



Division of Elementary and Secondary Education

Transforming Arkansas to lead the nation in student-focused education

Excess Cost

2019-20

(2018-19 Annual Financial Report)

Updated 4-28-2020



Who is Required to Complete Excess Cost?

- **All districts and charters** are required to complete the Excess Cost Worksheet form annually.
- The Excess Cost Worksheet form and the reports used to complete the form must be kept at the district to be submitted during a monitoring cycle.





Federal Definition of Excess Cost

- **§300.16**

Excess costs means those costs that are in excess of the average annual per student expenditure in an LEA during the preceding school year for an elementary school or secondary school student.

- **§300.202**

The excess cost requirement prevents an LEA from using funds provided under Part B to pay for all of the costs directly attributable to the education of a child with a disability.



Excess Cost Intent

- At both the elementary and secondary school levels (computed separately), the excess cost requirement stipulates the district must spend (in state and local funds) at least as much (average amount per pupil) on students with disabilities, as the district is spending on all students (average amount per pupil).
- The federal intent recognized that each school district would provide students with disabilities everything a non-disabled student has (desks, books, classroom, school teacher...).
- The federal intent also recognized that after these students were found eligible to receive special education services, and had an individual program of instruction designed to meet their unique needs (the IEP), it was going to cost the district MORE to serve these students.



Excess Cost Intent

- Therefore, the federal intent was to provide funding to assist districts with the **excess costs** of providing special education and related services to students with disabilities.
- The intent was also to ensure districts spend dollars to cover all those basic costs they would be providing anyway, if these students with disabilities did not have any extra or special needs “before” spending their federal Part B dollars.
- In summary, a district must document that it is spending at least as much (in state and local funding) on students with disabilities, as the district spends on students without disabilities.
- By meeting both the Maintenance of Effort and Excess Cost requirements, a district is in compliance with the non-supplanting provisions of federal law and regulation.

Part B Fiscal Accountability Procedures Manual pages 50-51



Excess Cost Calculation

Appendix A to the IDEA regulations: Four components to the Excess Cost Calculation:

1. Compute total expenditures
2. Subtract certain expenditures
3. Compute average annual per pupil amount
4. Determine minimum amount of funds to spend for students with disabilities as defined by the IDEA



Excess Cost vs. MOE

Excess Cost

Spending on students with disabilities as defined under IDEA compared to students without disabilities

By grade range

Expenditures compared in same year

Maintenance of Effort

Spending **ONLY** on students with disabilities as defined under IDEA

At district level

Expenditures compared to prior year



Excess Cost Worksheet Form

- The 2019-20 (2018-19 AFR) Excess Cost Worksheet form will be located at the following link: <http://www.arkansased.gov/divisions/learning-services/special-education/funding-finance/finance-forms>
- The Excess Cost Worksheet has two tabs (2 pages).
- The first tab must be completed first before continuing to the second tab.
- The percentages from the first tab are used on the second tab of the form.



Tab 1: Enrollment

- Highlighted in pink are helpful hints.
- Buildings that house both Elementary (K-6) and Secondary (7-12) must be split accordingly.
- Calculations must be determined by Elementary (K-6) and Secondary (7-12). Buildings may need to be prorated to determine %.
- Elementary and Secondary percentages should total 100%.

A	B	C	D	E	F	G	H
1 Excess Cost Calculation (AFR)							
2	LEA #/District:		Fiscal Year	2019-20 (2018-19 AFR)			
3 Grade Allocations for 3rd Quarter ADM for Year of AFR and Dec. 1st Child Count for current year (December 1, 2019)							
4	(All Students)						
5	Elementary K-6		Secondary 7-12			(Line 11, Tab 2)	
6	(SPED students)						
7	Elementary Dec. 1 Child Count: #		Secondary Dec. 1 Child Count: #			(Line 13, Tab 2)	
8	Expenditure Allocation by Location (Elementary & Secondary)						
9							
10							
11							
12	Location Code	Location Name	Elementary Allocation (%)	Number of Elementary Students	Secondary Allocation (%)	Number of Secondary Students	
13							Ele. & Sec. % should add up to 100%. These would only be split if the building houses both Ele. & Sec.
14							
15							
16							
17							
18							
19							
20							
21							
22							
23							
24							
25							
26							
27							
28							
29							
30							
31							
32							
33							
34							
35							
36							
37							
38							
39							
40							
41							
42							
43							
44							
45				0		0	
46				(totals should match the totals at the top of the form)			
47							
48	% of Elementary ADM for district:	#DIV/0!	% of current year Dec. 1 Child Count:	#DIV/0!			
49	% of Secondary ADM for district:	#DIV/0!	% of current year Dec. 1 Child Count:	#DIV/0!			
50							
51							
52							
53							
54							





Tab 2: Excess Cost Summary

- APSCN/e-Finance reports are pulled to complete the form.
- Lines 1 and 2 refer to the AFR reports, Levels I-II.
- Line 11 refers to the 3rd Quarter ADM for 2018-19.
- Line 13 refers to the December 1, 2019 Child Count.

Excess Cost Calculation (AFR) Summary Report				
LEA #/District:		Fiscal Year: 2019-20 (2018-19 APR)		
Expenditure Type	Elementary	Secondary	District	
ADM % for Elementary & Secondary from Tab 1	#DIV/0!	#DIV/0!	#DIV/0!	
1 Total Expenditures (2017-18)(Funds 1,2,3,4,5, 6, 7 & 8—excluding preschool programs)			\$0.00	Level I Reports
2 Less Capital Outlay from Funds 2, 6, 7 (Object 67000 – 67999) & Building/Debt Service/Capital Outlay Funds (Funds 3, 4 & 5)			\$0.00	Level II Reports
3 Total Expenditures Less C.O. & D.S.	\$0.00	\$0.00	\$0.00	
4 Title VI-B Expenditures			\$0.00	
5 Title I Expenditures			\$0.00	
6 Title III-A & B Expenditures			\$0.00	
7 State/Local Sp Ed Expenditures (Fund 1&2/Program 200-269)			\$0.00	
8 Other (State/Local Expenditures such as NSLA & Other_____)			\$0.00	
9 Total Deductions	\$0.00	\$0.00	\$0.00	
10 Total Expenditures Less Deductions	\$0.00	\$0.00	\$0.00	
11 3 Quarter ADM for 18-19	0	0	0	
12 Average Exp Per Student (APPE)	0	0	0	
13 Child Count (12-1-19)	0	0	0	
14 Total Minimum Amount That Must Be Spent Before Using Part B funds	\$0.00	\$0.00	\$0.00	





	A	B	C	D	E	F	G	H
1	Excess Cost Calculation (AFR)							
2	LEA #/District:		Fiscal Year		2019-20 (2018-19 AFR)			
3								
4	Grade Allocations for 3rd Quarter ADM for Year of AFR and Dec. 1st Child Count for current year (December 1, 2019)							
5	(All Students)							
6	Elementary K-6		400		Secondary 7-12		1000 (Line 11, Tab 2)	
7	(SPED students)							
8	Elementary Dec. 1 Child Count: # 48				Secondary Dec. 1 Child Count: # 112 (Line 13, Tab 2)			
9								
10	Expenditure Allocation by Location (Elementary & Secondary)							
11								
12	Location Code	Location Name	Elementary Allocation (%)	Number of Elementary Students	Secondary Allocation (%)	Number of Secondary Students		
13							Ele. & Sec. % should add up to 100%. These would only be split if the building houses both Ele. & Sec.	
14		Kitty Elementary	100.00%	200				
15								
16		Puppy Middle	33.00%	200	67.00%	400		
17								
18		Pony High			100.00%	600		
19								
20								
21								
22								
41								
42								
43								
44								
45				400		1000		
46	(totals should match the totals at the top of the form)							
47								
48	% of Elementary ADM for district: 29		% of current year Dec. 1 Child Count: 30					
49	% of Secondary ADM for district: 71		% of current year Dec. 1 Child Count: 70					
50	(Lines 1-12, Tab 2)		(Lines 13-14, Tab 2)					
51								
52								
53								
54	http://www.arkansased.gov/divisions/learning-services/special-education/funding-finance/finance-forms							
55								

Kitty Elementary is a K-5 campus so 100% of its students are classified as Elementary.

Puppy Middle School is a 6th - 8th grade campus. 33% are classified as Elementary (6th grade). 67% are classified as Secondary (7-8 grades).

Pony High is a 9-12 campus. 100% is classified as Secondary.

Total the number of Elementary students. Total the number of Secondary students. They should match the totals at the top of the form.

Elem ADM (400)/total ADM(1400)=% (29%)

Sec. ADM (1000)/total ADM(1400)=% (71%)

Elem Child Ct.(48)/total Child Ct.(160)=% (30%)

Sec. Child Ct.(112)/total Child Ct. (160)=% (70%)



	A	B	C	D	E	F	G	
1		Excess Cost Calculation (AFR) Summary Report						
2								
3		LEA #/District:	Fiscal Year: 2019-20 (2018-19 APR)					
4								
5		Expenditure Type	Elementary	Secondary	District			
6		ADM % for Elementary & Secondary from Tab 1)	29%	71%	100%			
7	1	Total Expenditures (2017-18)(Funds 1,2,3,4,5, 6, 7 & 8—excluding preschool programs)				Level I Reports		
8	2	Less Capital Outlay from Funds 2, 6, 7 (Object 67000 – 67999) & Building/Debt Service/Capital Outlay Funds (Funds 3, 4 & 5)					Level II Reports	
9	3	Total Expenditures Less C.O. & D.S.	\$0.00	\$0.00	\$0.00			
10	4	Title VI-B Expenditures						
11	5	Title I Expenditures						
12	6	Title III-A & B Expenditures						
13	7	State/Local Sp Ed Expenditures (Fund 1&2/Program 200-269)						
14	8	Other (State/Local Expenditures such as NSLA & Other_____)						
15	9	Total Deductions	\$0.00	\$0.00	\$0.00			
16	10	Total Expenditures Less Deductions	\$0.00	\$0.00	\$0.00			
17	11	3 Quarter ADM for 17-18						
18	12	Average Exp Per Student (APPE)	0	0	0			
19	13	Child Count (12-1-18)						
20	14	Total Minimum Amount That Must Be Spent Before Using Part B funds	\$0.00	\$0.00	\$0.00			
21								
22								
23								
24								
25								
26								
27								
28								
29								

Line 1 information should come from the Level I Reports.

Line 2 information should come from the Level II Reports.

Lines 4-8: information should come from final expenditure reports for 2017-18.

Line 11 ADM is from Tab 1.

Line 13 Child Count is from Tab 1.

ADM% for Elem. & Sec. taken from Tab 1

Elem.% + Sec.%=District 100%



Where Can I Find All This Information?

- The following slides give guidance as to where reports and information are located.
- When completing the form, it is important to keep all reports used.
 - These will be required during a monitoring cycle.





December 1, 2019 Child Count

<http://www.arkansased.gov/divisions/learning-services/special-education/data-research/public-reporting>

- The December 1, 2019 Child Count, submitted in the Cycle 4 report, is posted at the link above.
- District LEA Supervisors must divide the count between Elementary and Secondary classifications for Tab 1 of the Excess Cost form.

The screenshot shows the 'PUBLIC REPORTING' section of the website. It includes a breadcrumb trail: Home Page / Divisions / Learning Services / Special Education / Data & Research / Public Reporting. Below this, there is a paragraph explaining that Section 618(k) of the IDEA (as reauthorized in IDEA 2004) requires states to make specific data under section 610(a) available to the Secretary and to the public. A link is provided for state-level IDEA data files: <http://www2.ark.gov/programs/occe/idea/19-data/state-level-data-files/index.html>. The page features a sidebar with 'View Topics A-Z' and 'Public Reporting' links. The main content area lists 'State Performance Plan (SPP)/Annual Performance Report (APR)' with sub-links for 'Part B Annual Performance Plan and Report (2017-2018)' and 'Arkansas Indicator 1A Sampling Plan (2018-2019)'. It also lists 'Annual Performance Report (APR) Profiles' with a link for 'Special Education IFA Annual Performance Report 2017-18'. Finally, it shows 'Demographic Profiles' for 'Early Childhood' and 'School Age', each with a list of years from 2012/13 to 2018/19.



How to Pull School Building Reports: 3rd Qtr. ADM





Excess Cost

3rd Quarter ADM Report (2018-19)

<https://adedata.Arkansas.gov/statewide/ReportList/Schools/ADMall.aspx>

- Copy and paste the address above into the internet search box for a direct link to the ADM page.
 - This link connects to the building report.
- To find ADM for grade levels, scroll down reports on the left of the page to ***enrollment by grade***.
 - This gives a breakdown by building and grade.



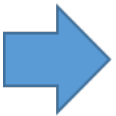
Statewide Information System of Reports Enrollment by Building

Enter appropriate year.

Enter LEA number.

Use ADM 3rd Qtr.

ADM & Avg. ADM Regular and Magnet



2018 - 2019

Search



XLS PDF CSV XML Share

District LEA	District Name	ADM Quarter 1	ADM Quarter 2	ADM Quarter 3	ADM Quarter 4	Average ADM Quarter 1	Average ADM Quarter 2	Average ADM Quarter 3	Average ADM Quarter 4
0101000	DEWITT SCHOOL DISTRICT	1225.75	1218.97727273	1213.85714286	1210.72916667	1225.75	1222.36363636	1219.61538462	1217.21910112
0104000	STUTTGART SCHOOL DISTRICT	1551.06818182	1545.08888889	1547.58695652	1537.89093023	1551.06818182	1548.04494382	1547.88888889	1545.47365169
0201000	CROSSETT SCHOOL DISTRICT	1632.97511628	1630.55439746	1625.81434783	1630.86555556	1632.97511628	1631.75485432	1629.69933698	1630.00050974
0203000	HAMBURG SCHOOL DISTRICT	1722.60416667	1718.875	1712.31914894	1709.79069767	1722.60416667	1720.90909091	1717.91851852	1715.95505618
0302000	COTTER SCHOOL DISTRICT	748.83023256	743.32422222	737.74136364	740.58956522	748.83023256	746.01465909	743.25689394	742.56758427
0303000	MOUNTAIN HOME SCHOOL DISTRICT	3860.98977273	3869.41875	3838.97877551	3797.66777778	3860.98977273	3865.00357143	3855.41548872	3840.81634831
0304000	NORFORK SCHOOL DISTRICT	425.85714286	429.59574468	424.13636364	426.31111111	425.85714286	427.83146067	426.60902256	426.53370787
0401000	BENTONVILLE SCHOOL DISTRICT	17212.04272727	17198.62333333	17209.66673913	17217.95804348	17212.04272727	17205.48906977	17206.94492424	17209.79101124
0402000	DECATUR SCHOOL DISTRICT	546.40169133	540.64444444	522.51162791	506.45652174	546.40169133	543.51136364	536.65706685	528.83545991
0403000	GENTRY SCHOOL DISTRICT	1438.64581395	1447.94533333	1452.30666667	1449.05666667	1438.64581395	1443.40125	1446.54433824	1447.13713483

1 2 3 4 5 6 7 8 9 10 ... Last » Items per page: 10



Click to next page.



Statewide Information System of Reports Enrollment by Grade



- ADT & ADT Magnet
- ADT & ADT M to M (Received)
- ADT & Avg ADT - Regular and Magnet
- ADT & ADT Regular w/o Magnet
- Alternative Schools
- Certified Staff
- Certified Staff by Race
- Certified Teachers Only
- Certified Teacher Only by Race
- Charter Schools
- Classified Staff
- Classified Staff by Race
- Defibrillator
- Enrollment by Grade**
- Enrollment by Grade Span
- Enrollment by Race
- Enrollment by Race and Gender
- Enrollment by Race & Grade Level

Search Reports (E.g. by enrollment, certified staff, school status, etc.)

Enrollment by Grade by School

2018 - 2019

[XLS](#) [PDF](#) [CSV](#) [XML](#) [Share](#)

ACADEMIC CENTER FOR EXCELLENCE														LEA: 4304703		
K	1	2	3	4	5	6	7	8	9	10	11	12	GED	Ungraded	Total	
0	0	0	0	0	0	0	7	14	22	56	72	77	0	0	248	

ACORN ELEMENTARY SCHOOL														LEA: 5706001		
K	1	2	3	4	5	6	7	8	9	10	11	12	GED	Ungraded	Total	
45	40	43	48	45	47	43	0	0	0	0	0	0	0	0	311	

[School Name]														LEA: 5706002		
K	1	2												Ungraded	Total	
0	0	0												0	270	

AGEE LIERLY LIFE PREPARATION SERVICES SCHOOL														LEA: 7203029		
K	1	2	3	4	5	6	7	8	9	10	11	12	GED	Ungraded	Total	



To find ADM for grade levels, scroll down reports on the left of the page to enrollment by grade.



How to Pull a District Report: 3rd Qtr. ADM





Statewide Information System Reports

- Use the following link to the SIS ADM & Avg ADM-Regular and Magnet report:
<https://adedata.arkansas.gov/statewide/ReportList/Districts/ADMall.aspx>

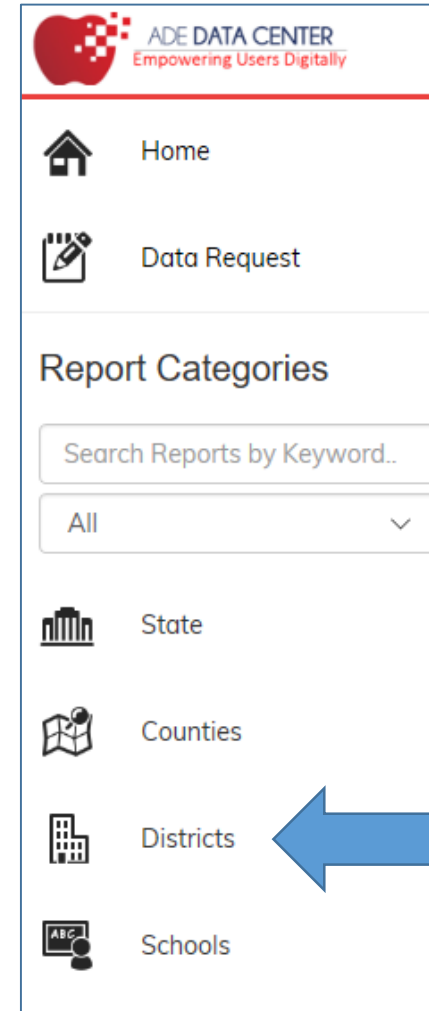
ADE DATA CENTER Home

ADT - Regular and Magnet		DISTR
ADA-ADM-ADT & Avg ADA-ADM-ADT - Regular w/o Magnet	0203000	HAMB SCHO DISTR
ADA & ADA Magnet		
ADA & ADA M to M (Received)	0302000	COTT SCHO DISTR
ADA & Avg ADA - Regular and Magnet		
ADA & ADA Regular w/o Magnet	0303000	MOUN HOME SCHO DISTR
ADM & ADM Magnet		
ADM & ADM M to M (Received)		
ADM & Avg ADM - Regular and Magnet	0304000	NORF SCHO DISTR
ADM & ADM Regular w/o Magnet		
ADT & ADT Magnet	0401000	BENT SCHO DISTR
ADT & ADT M to M (Received)		
ADT & Avg ADT - Regular and Magnet	0402000	DECA SCHO DISTR
ADT & ADT Regular w/o Magnet		
ABC Pre-School	0403000	GENT SCHO DISTR
Bus Capacity		



Statewide Information System Reports

- Under the Report Categories Menu, choose ***Districts***.





Statewide Information System Reports

- Under the District Menu, choose ADM & Avg. ADM-Regular and Magnet.



Districts

ADA-ADM-ADT & Avg ADA-ADM-ADT - Magnet

ADA-ADM-ADT & Avg ADA-ADM-ADT - M to M (Received)

ADA-ADM-ADT & Avg ADA-ADM-ADT - Regular and Magnet

ADA-ADM-ADT & Avg ADA-ADM-ADT - Regular w/o Magnet

ADA & ADA Magnet

ADA & ADA M to M (Received)

ADA & Avg ADA - Regular and Magnet

ADA & ADA Regular w/o Magnet

ADM & ADM Magnet

ADM & ADM M to M (Received)

ADM & Avg ADM - Regular and Magnet

ADM & ADM Regular w/o Magnet

ADT & ADT Magnet

ADT & ADT M to M (Received)

ADT & Avg ADT - Regular and Magnet

Search Reports (E.g. by enrollment, certified staff, school status, etc...)

ADM & Avg. ADM - Regular and Magnet

2018 - 2019

District LEA	District Name	ADM Qu
0101000	DEWITT SCHOOL DISTRICT	1225.
0104000	STUTT GART SCHOOL DISTRICT	1551.068
0201000	CROSSETT SCHOOL DISTRICT	1632.975
0203000	HAMBURG SCHOOL DISTRICT	1722.604
0302000	COTTER SCHOOL DISTRICT	748.8302
0303000	MOUNTAIN HOME SCHOOL DISTRICT	3860.989
0304000	NORFORK SCHOOL DISTRICT	425.8571
0401000	BENTONVILLE SCHOOL DISTRICT	17212.042
0402000	DECATUR SCHOOL DISTRICT	546.4016
0403000	GENTRY SCHOOL DISTRICT	1438.645

1 2 3 4 5 6 7 8 9 10 ... Last » Items per p





Statewide Information System Reports

Enter appropriate year.

Enter District LEA Number.

ADM & Avg. ADM Regular and Magnet

2018 - 2019

Enter District or School

Search



District LEA	District Name	ADM Quarter 1	ADM Quarter 2	ADM Quarter 3	ADM Quarter 4	Average ADM Quarter 1	Average ADM Quarter 2	Average ADM Quarter 3	Average ADM Quarter 4
0101000	DEWITT SCHOOL DISTRICT	1225.75	1218.97727273	1213.85714286	1210.72916667	1225.75	1222.36363636	1219.61538462	1217.21910112
0104000	STUTTGART SCHOOL DISTRICT	1551.06818182	1545.08888889	1547.58695652	1537.89093023	1551.06818182	1548.04494382	1547.88888889	1545.47365169
0201000	CROSSETT SCHOOL DISTRICT	1632.97511628	1630.55439746	1625.81434783	1630.86555556	1632.97511628	1631.75485432	1629.69933698	1630.00050974
0203000	HAMBURG SCHOOL DISTRICT	1722.60416667	1718.875	1712.31914894	1709.79069767	1722.60416667	1720.90909091	1717.91851852	1715.95505618
0302000	COTTER SCHOOL DISTRICT	748.83023256	743.32422222	737.74136364	740.58956522	748.83023256	746.01465909	743.25689394	742.56758427
0303000	MOUNTAIN HOME SCHOOL DISTRICT	3860.98977273	3869.41875	3838.97877551	3797.66777778	3860.98977273	3865.00357143	3855.41548872	3840.81634831
0304000	NORFORK SCHOOL DISTRICT	425.85714286	429.59574468	424.13636364	426.31111111	425.85714286	427.83146067	426.60902256	426.53370787
0401000	BENTONVILLE SCHOOL DISTRICT	17212.04272727	17198.62333333	17209.66673913	17217.95804348	17212.04272727	17205.48906977	17206.94492424	17209.79101124
0402000	DECATUR SCHOOL DISTRICT	546.40169133	540.64444444	522.51162791	506.45652174	546.40169133	543.51136364	536.65706685	528.83545991
0403000	GENTRY SCHOOL DISTRICT	1438.64581395	1447.94533333	1452.30666667	1449.05666667	1438.64581395	1443.40125	1446.54433824	1447.13713483



Statewide Information System Reports

Use ADM 3rd Qtr.

ADM & Avg. ADM - Regular and Magnet

2018 - 2019

Search



District LEA	District Name	ADM Quarter 1	ADM Quarter 2	ADM Quarter 3	ADM Quarter 4	Average ADM Quarter 1	Average ADM Quarter 2	Average ADM Quarter 3	Average ADM Quarter 4
000	SCHOOL DISTRICT	10251.94545455	10264.51317073	10315.08266667	10246.3275	10251.94545455	10258.00752941	10277.76430769	10269.28696629

1 Items per page: 10



How to Pull Reports for AFR: Levels I-II

- The following slides will guide the reader to AFR reports, Levels I-II, that will assist with completing lines 1 and 2 of the AFR Summary Report (Tab 1).





www.apscn.org/reports

The screenshot shows a web browser window with the URL <http://www.apscn.org/>. The browser's address bar and tabs are visible at the top. The main content area features a large banner with the APSCN logo and the text "Arkansas Public School Computer Network". Below the banner is a dark blue navigation menu with the following items: APSCN, Reports, Security, SIS, FMS, SMS, Cognos, and Links. A large yellow arrow points down to the "SIS" menu item. Below the navigation menu is a white box containing the following text:

APSCN
Arkansas Public School Computer Network

The Arkansas Public School Computer Network (APSCN) was established in September 1992 for the purpose of implementing a statewide computer system linking all Arkansas public school systems and the Arkansas Department of Education (ADE) as required by Act 4 of 1992. The mission of APSCN is to provide all Arkansas public school systems electronic access to administrative computing services that provide state and local decision makers accurate, timely and comprehensive information.

Copyright 2013 Arkansas Public School Computer Network



Statewide Information System

Statewide Information System
Home

ADE Statewide Information System

- Statewide Information System ←
- Location for Web Submissions, Surveys, and Cycle Submission Forms
- Statewide Information Systems
- Location for Web Submission

Data Conference Presentations

- ACT Aspire Assessment Data
- Anti-bullying Policies & Procedures
- Alternative Education Data Support
- Arkansas School District Finance
- Bus Transportation
- Child Nutrition
- COGNOS SIS Reports Examples
- CTE and Concurrent Credit eSchool Connection
- Data Entry For The Education of Homeless Children and Youth
- Data Issues in Licensure and the Educator Workforce
- Data Security



Link to SIS System

ADE DATA CENTER
Empowering Users Digitally

Home Newsroom Arkansas K-12 Profile Find Us App Search App Stats

Statewide Information System

Home Getting Started SIS Handbooks Cycle Documents SIS Resources Login

Welcome to Statewide Information System

The Statewide Information System (SIS) is a web-based system developed by the Arkansas Department of Education's Research and Technology Division to enable school districts to submit and certify data to the State. The system will be used by school districts using eSchoolPlus software. The system has the capability to pull data from various source systems like StudentPlus/eSchoolPlus and, FinancePlus districts pertaining to Student Management System (SMS) and Financial Management System (FMS) on a nightly as well as on-demand basis as required by school districts. The SIS Cycle Submission process was developed to replace an existing system through which districts reviewed summarized financial and student information before submitting and certifying the data to the State.

Statewide Information System Reports

The Statewide Information System Reports is a collection of public data from Arkansas Public Schools on topics such as finance, student demographics, course enrollment totals, and much more at the State (SEA); County; District (LEA) and School (SCH) levels.

[Click here to visit Statewide Information System Reports website.](#)

Course Code Management System

The Course Code Management System (CCMS) may be used to verify course codes are entered on student and master course schedules in accordance with the ADE's published course code guidelines. The CCMS also contains the licensure codes required to teach a course at certain grade levels. The CCMS may be printed online or exported into a spreadsheet.

[Click here to visit Course Code Management System website.](#)

Job Code Management System

Contact Us

Get in touch with us for assistance.

[Send E-mail](#) (501) 682-5157

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Our address

Office of Information Technology
Arkansas Department of Education
5 Main Place 423 Main Street, Suite #101
Little Rock, AR 72201



Log-in



**ARKANSAS
DEPARTMENT
OF EDUCATION**

Welcome to Statewide Information System

Login using your State Active Directory Account

Username

Password

Remember me on this computer

Login

Version 1.3001.0.36905



Certified Reports Tab

Arkansas Department of Education
Statewide Information System

Home | Resources | Update Data | Submit Data | **Certified Reports** | Salaries and FTE | Error Guide | Report Descriptions | Financial Applications

LEA: 4502000 (YELLVILLE-SUMMIT SCHOOL DISTRICT.)

View Certified Reports

Home > Certified Reports

Certified Reports

Cycle 1 | Pdf | Process Selected Reports | Report Status

<input type="checkbox"/> Select/Deselect All	Name
<input type="checkbox"/>	rpt000 District General Information
<input type="checkbox"/>	rpt044 Contact Persons (District)
<input type="checkbox"/>	rpt100 School General Information
<input type="checkbox"/>	rpt120 School Calendar
<input type="checkbox"/>	rpt205 Employee Base Salary
<input type="checkbox"/>	rpt208 Employee Fringe Benefits (paid by district on behalf of employee)
<input type="checkbox"/>	rpt212 Employee Benefits (Payments/services in addition to salary)
<input type="checkbox"/>	rpt214 Employee Additional Duties Detailed Report
<input type="checkbox"/>	rpt465 School Student ID Change
<input type="checkbox"/>	rpt488 Contact Persons (School)
<input type="checkbox"/>	rpt503 Bank Reconciliation
<input type="checkbox"/>	rpt504 Bank Reconciliation Outstanding Checks
<input type="checkbox"/>	rpt510 Annual Financial Report (AFRB) Level I
<input type="checkbox"/>	rpt511 Annual Financial Report (AFRB) Level II
<input type="checkbox"/>	rpt512 Annual Financial Report (AFRB) Level III
<input type="checkbox"/>	rpt520 Annual Financial Report (AFRB) Legal Balance
<input type="checkbox"/>	rpt571 AFR Title I
<input type="checkbox"/>	rpt572 AFR Title I Part D
<input type="checkbox"/>	rpt573 AFR Title II A
<input type="checkbox"/>	rpt574 AFR Title II D
<input type="checkbox"/>	rpt575 AFR Title III
<input type="checkbox"/>	rpt576 AFR Title IV A
<input type="checkbox"/>	rpt577 AFR Title V
<input type="checkbox"/>	rpt578 AFR Title VI Federal
<input type="checkbox"/>	rpt579 AFR Title VI Federal
<input type="checkbox"/>	rpt580 Annual Statistical Report (ASR)
<input type="checkbox"/>	rpt810 Salary Schedule



Cycle 1

- Change the Cycle to Cycle 1.
- AFR Level I and Level II are reports 510 and 511.



Level I shows actual for 2018-19

LEA:
COUNTY:
DISTRICT
SCHOOL:

Annual Financial Report (AFRB) Level I
SCHOOL YEAR: 2019 - 2020

PAGE: 1
RPT510 - SIS CERTIFIED
CYCLE: 1
RUN: 9/27/2019 3:52:02 PM

	Actual FY 2018 - 2019	Budget FY 2019 - 2020
FUND 1 - Teacher Salary		
Beginning Balance	\$0.00	\$0.00
Total Revenues	\$0.00	\$0.00
Total Expenditures	\$2,977,982.11	\$3,056,835.34
Total Transfers	\$2,977,982.11	\$3,056,835.34
Ending Balance	\$0.00	\$0.00
FUND 2 - Operating		
Beginning Balance	\$643,086.26	\$655,582.22
Total Revenues	\$6,993,239.93	\$7,307,266.12
Total Expenditures	\$3,188,902.39	\$3,386,781.69
Total Transfers	-\$3,791,841.58	-\$3,716,472.48
Ending Balance	\$655,582.22	\$859,594.17
FUND 3 - Building		
Beginning Balance	\$264,636.54	\$1,232,127.02
Total Revenues	\$1,002,762.75	\$0.00
Total Expenditures	\$260,272.27	\$817,000.00
Total Transfers	\$225,000.00	\$0.00
Ending Balance	\$1,232,127.02	\$415,127.02
FUND 4 - Debt Service		
Beginning Balance	\$0.00	\$0.00
Total Revenues	\$0.00	\$0.00
Total Expenditures	\$587,417.00	\$659,637.14
Total Transfers	\$587,417.00	\$659,637.14
Ending Balance	\$0.00	\$0.00



Level II also shows actual for 2018-19

LEA:
 COUNTY:
 DISTRICT:
 SCHOOL:

Annual Financial Report and Budget - Level II
 SCHOOL YEAR: 2019 - 2020

PAGE: 1
 RPT511 - SIS CERTIFIED
 CYCLE: 1
 RUN: 9/27/2019 3:52:04 PM

	Actual FY 2018 - 2019	Budget FY 2019 - 2020
FUND 1 - Teacher Salary		
Expenditures:		
1100 - Reg Prog/Elem Sec		
61000 - 61999	\$1,658,122.82	\$1,708,403.05
Sub-Totals 1100 - 1199	\$1,658,122.82	\$1,708,403.05
1200 - Spec Ed		
61000 - 61999	\$178,068.52	\$127,403.50
Sub-Totals 1200 - 1299	\$178,068.52	\$127,403.50
1300 - Wkfc Ed Prog		
61000 - 61999	\$223,332.87	\$241,512.12
Sub-Totals 1300 - 1399	\$223,332.87	\$241,512.12
1500 - Comp Ed Prog		
61000 - 61999	\$88,006.63	\$85,000.00
Sub-Totals 1500 - 1899	\$88,006.63	\$85,000.00
1900 - Oth Inst Prog		
61000 - 61999	\$349,595.50	\$355,779.28
Sub-Totals 1900 - 1999	\$349,595.50	\$355,779.28
2100 - Sup Svcs-Stud		
61000 - 61999	\$117,743.00	\$123,464.25
Sub-Totals 2100 - 2199	\$117,743.00	\$123,464.25
2200 - Sup Svcs-Inst Stf		
61000 - 61999	\$114,500.06	\$114,817.13
Sub-Totals 2200 - 2299	\$114,500.06	\$114,817.13
2300 - Sup Svcs-Gen Adm		
61000 - 61999	\$97,571.50	\$129,671.08
Sub-Totals 2300 - 2399	\$97,571.50	\$129,671.08
2400 - Sup Svcs-Sch Adm		
61000 - 61999	\$151,041.21	\$170,784.93



Contact Information

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