



**SPECIAL EDUCATION FINANCE UNIT**  
**PRIVATE SCHOOL PROPORTIONATE SHARE CARRYOVER WORKSHEET FY 2023-24 (Carryover from 22-23)**  
**USE PROGRAM CODE 266 ONLY (Previous year) to budget the Carryover Amount**

Spent and/or budgeted over the required amount for 22-23 on Program Code 268

LEA #	DISTRICT	FIN-23-032 IDEA Part B (6702) FY22-23 FINAL ALLOC.  Grant Award H027A220018	FIN-24-003 (6702) 2022-23 Additional Reserve  Grant Award H027A220018	FIN-23-032 (6710) Federal Preschool FINAL  Grant Award H173A220021	2022-23  Adjusted Total	12/1/2021  611 & 619  Child Count	22-23  ADJUSTED  COST PER CHILD	21-22  PSPS Survey 12/1/2021  Both 611 & 619	22-23  ADJUSTED  PSPS	22-23 PSPS AFR Amount from COGNOS  Amount spent in Program Code 268 ONLY	Total 22-23  Carryover Amount to budget under Program Code 266
1	101000 DEWITT SCHOOL DISTRICT	293,862.91	10,303.41	12,098.79	316,265.11	208	1,520.51	0	-	-	-
2	104000 STUTTGART SCHOOL DISTRICT	412,289.25	15,993.58	20,967.44	449,250.27	251	1,789.84	7	12,528.89	10,393.08	2,135.81
3	201000 CROSSETT SCHOOL DISTRICT	411,543.11	14,651.60	31,812.17	458,006.88	274	1,671.56	4	6,686.23	-	6,686.23
4	203000 HAMBURG SCHOOL DISTRICT	423,528.07	14,164.60	24,722.16	462,414.83	262	1,764.94	0	-	-	-
5	302000 COTTER SCHOOL DISTRICT	179,169.00	6,856.11	8,823.39	194,848.50	111	1,755.39	0	-	-	-
6	303000 MOUNTAIN HOME SCHOOL DISTRICT	902,567.43	36,022.42	40,321.91	978,911.76	625	1,566.26	4	6,265.04	-	6,265.04
7	304000 NORFORK SCHOOL DISTRICT	125,085.06	3,955.33	12,665.90	141,706.29	90	1,574.51	4	6,298.06	-	6,298.06
8	401000 BENTONVILLE SCHOOL DISTRICT	3,420,311.23	158,658.29	99,085.81	3,678,055.33	2170	1,694.96	50	84,747.82	-	84,747.82
9	402000 DECATUR SCHOOL DISTRICT	131,344.96	5,029.92	5,135.37	141,510.25	100	1,415.10	0	-	-	-
10	403000 GENTRY SCHOOL DISTRICT	354,617.75	14,638.45	9,476.24	378,732.44	226	1,675.81	0	-	-	-
11	404000 GRAVETTE SCHOOL DISTRICT	376,795.10	16,373.30	11,405.00	404,573.40	270	1,498.42	2	2,996.84	-	2,996.84
12	405000 ROGERS SCHOOL DISTRICT	3,139,087.63	133,907.72	103,472.44	3,376,467.79	2133	1,582.97	40	63,318.66	63,318.66	0.00
13	406000 SILOAM SPRINGS SCHOOL DISTRICT	782,985.77	36,161.17	23,077.64	842,224.58	641	1,313.92	10	13,139.23	1,078.75	12,060.48
14	407000 PEA RIDGE SCHOOL DISTRICT	419,043.43	19,041.41	15,473.38	453,558.22	338	1,341.89	0	-	-	-
15	440700 ARKANSAS ARTS ACADEMY	217,775.78	9,864.86	6,841.60	234,482.24	116	2,021.40	0	-	-	-
16	442700 FOUNDERS CLASSICAL ACADEMIES OF ARKANSAS	276,400.52	12,040.35	6,691.62	295,132.49	83	3,555.81	0	-	-	-
17	444700 ARKANSAS CONNECTIONS ACADEMY	686,702.40	29,724.98	-	716,427.38	496	1,444.41	0	-	-	-
18	445700 HOPE ACADEMY	15,615.44	473.75	-	16,089.19	27	595.90	0	-	-	-
19	501000 ALPENA SCHOOL DISTRICT	122,740.98	3,894.32	5,767.34	132,402.64	96	1,379.19	0	-	-	-
20	502000 BERGMAN SCHOOL DISTRICT	223,815.81	9,569.35	6,041.16	239,426.32	136	1,760.49	0	-	-	-
21	503000 HARRISON SCHOOL DISTRICT	618,900.40	24,641.08	40,906.14	684,447.62	427	1,602.92	1	1,602.92	-	1,602.92
22	504000 OMAHA SCHOOL DISTRICT	103,096.28	3,487.79	9,018.68	115,602.75	60	1,926.71	0	-	-	-
23	505000 VALLEY SPRINGS SCHOOL DISTRICT	190,181.03	7,169.07	7,246.78	204,596.88	112	1,826.76	0	-	-	-
24	506000 LEAD HILL SCHOOL DISTRICT	103,499.32	3,624.83	3,355.59	110,479.74	76	1,453.68	0	-	-	-
25	601000 HERMITAGE SCHOOL DISTRICT	101,816.63	3,678.22	7,387.71	112,882.56	78	1,447.21	0	-	-	-
26	602000 WARREN SCHOOL DISTRICT	375,303.06	14,331.36	34,530.49	424,164.91	280	1,514.87	13	19,693.37	13,062.66	6,630.71
27	701000 HAMPTON SCHOOL DISTRICT	154,881.19	4,661.43	13,556.90	173,099.52	81	2,137.03	0	-	-	-
28	801000 BERRYVILLE SCHOOL DISTRICT	399,546.67	16,212.69	23,356.43	439,115.79	343	1,280.22	5	6,401.10	-	6,401.10
29	802000 EUREKA SPRINGS SCHOOL DISTRICT	165,739.55	5,975.06	8,945.72	180,660.33	85	2,125.42	1	2,125.42	1,660.00	465.42
30	803000 GREEN FOREST SCHOOL DISTRICT	310,424.79	12,132.85	15,787.28	338,344.92	265	1,276.77	0	-	-	-
31	901000 DERMOTT SCHOOL DISTRICT	121,765.40	3,551.44	6,185.43	131,502.27	102	1,289.24	0	-	-	-
32	903000 LAKESIDE SCHOOL DISTRICT (CHICOT)	304,825.15	10,063.64	38,328.46	353,217.25	177	1,995.58	0	-	-	-
33	1002000 ARKADELPHIA SCHOOL DISTRICT	476,804.95	16,768.34	31,051.45	524,624.74	345	1,520.65	3	4,561.95	-	4,561.95
34	1003000 GURDON SCHOOL DISTRICT	185,645.50	5,880.61	8,382.69	199,908.80	137	1,459.19	6	8,755.13	1,211.52	7,543.61
35	1101000 CORNING SCHOOL DISTRICT	266,659.41	7,554.80	29,179.04	303,393.25	160	1,896.21	1	1,896.21	-	1,896.21
36	1104000 PIGGOTT SCHOOL DISTRICT	190,937.74	6,683.78	12,753.54	210,375.06	186	1,131.05	2	2,262.10	2,262.10	(0.00)
37	1106000 RECTOR SCHOOL DISTRICT	163,924.17	4,946.00	6,815.46	175,685.63	103	1,705.69	0	-	-	-
38	1201000 CONCORD SCHOOL DISTRICT	109,875.53	3,355.81	6,670.06	119,901.40	117	1,024.80	0	-	-	-

LEA #	DISTRICT	FIN-23-032 IDEA Part B (6702) FY22-23 FINAL ALLOC.  Grant Award H027A220018	FIN-24-003 (6702) 2022-23 Additional Reserve  Grant Award H027A220018	FIN-23-032 (6710) Federal Preschool FINAL  Grant Award H173A220021	2022-23  Adjusted Total	12/1/2021  611 & 619  Child Count	22-23  ADJUSTED  COST PER CHILD	21-22  PSPS Survey 12/1/2021  Both 611 & 619	22-23  ADJUSTED  PSPS	22-23 PSPS AFR Amount from COGNOS  Amount spent in Program Code 268 ONLY	Total 22-23  Carryover Amount to budget under Program Code 266	
39	1202000	HEBER SPRINGS SCHOOL DISTRICT	363,379.92	13,786.13	17,107.18	394,273.23	283	1,393.19	5	6,965.96	-	6,965.96
40	1203000	QUITMAN SCHOOL DISTRICT	173,913.67	7,077.35	7,778.34	188,769.36	140	1,348.35	0	-	-	-
41	1204000	WEST SIDE SCHOOL DISTRICT (CLEBURNE)	107,342.77	4,135.84	2,441.45	113,920.06	103	1,106.02	0	-	-	-
42	1304000	WOODLAWN SCHOOL DISTRICT	116,296.56	4,885.16	5,069.98	126,251.70	98	1,288.28	1	1,288.28	341.25	947.03
43	1305000	CLEVELAND COUNTY SCHOOL DISTRICT	209,378.90	6,640.10	17,314.80	233,333.80	155	1,505.38	0	-	-	-
44	1402000	MAGNOLIA SCHOOL DISTRICT	712,459.43	26,917.76	62,059.79	801,436.98	401	1,998.60	8	15,988.77	-	15,988.77
45	1408000	EMERSON-TAYLOR-BRADLEY SCHOOL DISTRICT	251,017.86	9,490.85	23,182.70	283,691.41	108	2,626.77	0	-	-	-
46	1503000	NEMO VISTA SCHOOL DISTRICT	110,327.23	4,244.93	3,062.73	117,634.89	115	1,022.91	0	-	-	-
47	1505000	WONDERVIEW SCHOOL DISTRICT	104,162.62	3,709.02	3,965.62	111,837.26	85	1,315.73	0	-	-	-
48	1507000	SOUTH CONWAY COUNTY SCHOOL DISTRICT	637,517.74	22,872.87	38,962.31	699,352.92	439	1,593.06	13	20,709.77	20,709.77	(0.00)
49	1601000	BAY SCHOOL DISTRICT	132,088.24	4,956.28	7,965.10	145,009.62	124	1,169.43	3	3,508.30	-	3,508.30
50	1602000	WESTSIDE SCHOOL DISTRICT (CRAIGHEAD)	400,727.23	15,059.23	14,246.33	430,032.79	290	1,482.87	1	1,482.87	-	1,482.87
51	1603000	BROOKLAND SCHOOL DISTRICT	522,852.80	23,570.74	16,374.60	562,798.14	540	1,042.22	7	7,295.53	-	7,295.53
52	1605000	BUFFALO IS. CENTRAL SCHOOL DISTRICT	192,077.26	6,142.60	12,509.05	210,728.91	115	1,832.43	3	5,497.28	-	5,497.28
53	1608000	JONESBORO SCHOOL DISTRICT	1,507,673.63	64,657.38	58,411.34	1,630,742.35	1173	1,390.23	6	8,341.39	8,341.39	0.00
54	1611000	NETTLETON SCHOOL DISTRICT	785,381.93	33,817.60	26,728.83	845,928.36	676	1,251.37	8	10,010.99	-	10,010.99
55	1612000	VALLEY VIEW SCHOOL DISTRICT	509,288.42	23,414.10	16,875.84	549,578.36	444	1,237.79	13	16,091.26	-	16,091.26
56	1613000	RIVERSIDE SCHOOL DISTRICT	182,160.17	6,254.39	7,406.55	195,821.11	152	1,288.30	0	-	-	-
57	1701000	ALMA SCHOOL DISTRICT	793,528.78	32,021.21	32,788.28	858,338.27	524	1,638.05	9	14,742.45	-	14,742.45
58	1702000	CEDARVILLE SCHOOL DISTRICT	184,131.22	6,442.36	8,636.47	199,210.05	140	1,422.93	5	7,114.64	-	7,114.64
59	1703000	MOUNTAINBURG SCHOOL DISTRICT	173,356.51	5,652.16	3,698.48	182,707.15	137	1,333.63	0	-	-	-
60	1704000	MULBERRY PLEASANT VIEW BI-COUNTY SCHOOL	135,475.29	3,952.57	7,511.65	146,939.51	109	1,348.07	3	4,044.21	-	4,044.21
61	1705000	VAN BUREN SCHOOL DISTRICT	1,300,343.25	48,689.30	62,076.46	1,411,109.01	977	1,444.33	0	-	-	-
62	1802000	EARLE SCHOOL DISTRICT	143,574.62	4,518.51	6,049.33	154,142.46	71	2,171.02	1	2,171.02	-	2,171.02
63	1803000	WEST MEMPHIS SCHOOL DISTRICT	1,476,043.46	52,377.74	110,693.74	1,639,114.94	686	2,389.38	8	19,115.04	-	19,115.04
64	1804000	MARION SCHOOL DISTRICT	931,551.98	36,172.90	44,397.88	1,012,122.76	465	2,176.61	0	-	-	-
65	1901000	CROSS COUNTY SCHOOL DISTRICT	180,999.81	5,466.75	3,614.72	190,081.28	105	1,810.30	2	3,620.60	-	3,620.60
66	1905000	WYNNE SCHOOL DISTRICT	630,484.68	23,367.58	28,305.80	682,158.06	427	1,597.56	4	6,390.24	-	6,390.24
67	2002000	FORDYCE SCHOOL DISTRICT	253,172.10	6,863.78	18,559.85	278,595.73	321	867.90	0	-	-	-
68	2104000	DUMAS SCHOOL DISTRICT	358,815.19	9,703.19	50,188.62	418,707.00	213	1,965.76	1	1,965.76	-	1,965.76
69	2105000	MCGEEHEE SCHOOL DISTRICT	340,883.53	11,946.36	25,437.02	378,266.91	260	1,454.87	7	10,184.11	8,738.68	1,445.43
70	2202000	DREW CENTRAL SCHOOL DISTRICT	289,920.39	10,793.22	36,368.06	337,081.67	209	1,612.83	4	6,451.32	594.05	5,857.27
71	2203000	MONTICELLO SCHOOL DISTRICT	410,869.25	15,843.34	77,584.57	504,297.16	296	1,703.71	2	3,407.41	1,738.50	1,668.91
72	2301000	CONWAY SCHOOL DISTRICT	2,351,242.42	95,326.82	102,553.13	2,549,122.37	1601	1,592.21	36	57,319.43	53,213.38	4,106.05
73	2303000	GREENBRIER SCHOOL DISTRICT	751,579.45	30,437.93	35,509.01	817,526.39	479	1,706.74	0	-	-	-
74	2304000	GUY-PERKINS SCHOOL DISTRICT	74,971.22	2,662.17	4,637.69	82,271.08	68	1,209.87	1	1,209.87	-	1,209.87
75	2305000	MAYFLOWER SCHOOL DISTRICT	235,105.38	8,966.95	6,914.01	250,986.34	185	1,356.68	0	-	-	-
76	2306000	MT. VERNON/ENOLA SCHOOL DISTRICT	106,665.43	4,491.54	4,892.15	116,049.12	93	1,247.84	0	-	-	-
77	2307000	VILONIA SCHOOL DISTRICT	646,434.55	25,473.00	18,378.99	690,286.54	522	1,322.39	2	2,644.78	-	2,644.78
78	2402000	CHARLESTON SCHOOL DISTRICT	182,000.77	7,410.40	12,508.81	201,919.98	153	1,319.74	0	-	-	-
79	2403000	COUNTY LINE SCHOOL DISTRICT	122,100.58	4,720.01	5,567.36	132,387.95	101	1,310.77	0	-	-	-
80	2404000	OZARK SCHOOL DISTRICT	415,306.83	15,742.00	21,998.78	453,047.61	237	1,911.59	11	21,027.53	-	21,027.53
81	2501000	MAMMOTH SPRING SCHOOL DISTRICT	142,555.60	4,402.21	15,172.79	162,130.60	90	1,801.45	0	-	-	-
82	2502000	SALEM SCHOOL DISTRICT	201,365.88	7,752.94	12,091.56	221,210.38	145	1,525.59	9	13,730.30	-	13,730.30
83	2503000	VIOLA SCHOOL DISTRICT	93,249.48	3,447.19	6,710.34	103,407.01	73	1,416.53	0	-	-	-
84	2601000	CUTTER-MORNING STAR SCHOOL DISTRICT	162,812.04	6,337.80	6,298.24	175,448.08	118	1,486.85	0	-	-	-
85	2602000	FOUNTAIN LAKE SCHOOL DISTRICT	301,246.16	12,567.50	12,548.64	326,362.30	233	1,400.70	10	14,006.97	-	14,006.97

LEA #	DISTRICT	FIN-23-032 IDEA Part B (6702) FY22-23 FINAL ALLOC.  Grant Award H027A220018	FIN-24-003 (6702) 2022-23 Additional Reserve  Grant Award H027A220018	FIN-23-032 (6710) Federal Preschool FINAL  Grant Award H173A220021	2022-23  Adjusted Total	12/1/2021  611 & 619  Child Count	22-23  ADJUSTED  COST PER CHILD	21-22  PSPS Survey 12/1/2021  Both 611 & 619	22-23  ADJUSTED  PSPS	22-23 PSPS AFR Amount from COGNOS  Amount spent in Program Code 268 ONLY	Total 22-23  Carryover Amount to budget under Program Code 266	
86	2603000	HOT SPRINGS SCHOOL DISTRICT	975,270.73	36,044.51	32,888.87	1,044,204.11	701	1,489.59	4	5,958.37	856.58	5,101.79
87	2604000	JESSIEVILLE SCHOOL DISTRICT	161,093.11	7,049.67	4,329.84	172,472.62	115	1,499.76	1	1,499.76	-	1,499.76
88	2605000	LAKE HAMILTON SCHOOL DISTRICT	950,180.22	38,060.79	30,363.78	1,018,604.79	542	1,879.34	11	20,672.79	-	20,672.79
89	2606000	LAKESIDE SCHOOL DIST(GARLAND)	700,242.49	29,049.53	30,300.76	759,592.78	447	1,699.31	1	1,699.31	-	1,699.31
90	2607000	MOUNTAIN PINE SCHOOL DISTRICT	180,417.40	6,246.14	9,692.82	196,356.36	131	1,498.90	0	-	-	-
91	2703000	POYEN SCHOOL DISTRICT	116,355.97	4,407.49	5,433.18	126,196.64	96	1,314.55	0	-	-	-
92	2705000	SHERIDAN SCHOOL DISTRICT	933,403.42	36,248.71	31,829.15	1,001,481.28	646	1,550.28	7	10,851.96	-	10,851.96
93	2803000	MARMADUKE SCHOOL DISTRICT	162,704.04	6,162.78	14,808.17	183,674.99	135	1,360.56	0	-	-	-
94	2807000	GREENE CO. TECH SCHOOL DISTRICT	797,425.96	32,209.84	66,655.50	896,291.30	771	1,162.50	32	37,200.16	31,991.64	5,208.52
95	2808000	PARAGOULD SCHOOL DISTRICT	785,333.77	29,337.03	45,317.63	859,988.43	623	1,380.40	23	31,749.17	-	31,749.17
96	2901000	BLEVINS SCHOOL DISTRICT	138,084.31	3,998.38	6,387.35	148,470.04	59	2,516.44	0	-	-	-
97	2903000	HOPE SCHOOL DISTRICT	567,703.93	21,471.72	39,474.30	628,649.95	360	1,746.25	7	12,223.75	-	12,223.75
98	2906000	SPRING HILL SCHOOL DISTRICT	115,773.29	4,852.35	2,765.15	123,390.79	89	1,386.41	0	-	-	-
99	3001000	BISMARCK SCHOOL DISTRICT	218,112.80	8,281.64	7,176.41	233,570.85	140	1,668.36	0	-	-	-
100	3002000	GLEN ROSE SCHOOL DISTRICT	247,571.14	8,550.70	13,023.96	269,145.80	119	2,261.73	1	2,261.73	-	2,261.73
101	3003000	MAGNET COVE SCHOOL DISTRICT	169,249.60	5,934.47	8,979.02	184,163.09	122	1,509.53	5	7,547.67	-	7,547.67
102	3004000	MALVERN SCHOOL DISTRICT	516,632.86	18,265.95	40,316.03	575,214.84	436	1,319.30	21	27,705.30	11,799.64	15,905.66
103	3005000	OUACHITA SCHOOL DISTRICT	107,349.42	4,290.85	3,083.48	114,723.75	74	1,550.32	0	-	-	-
104	3102000	DIERKS SCHOOL DISTRICT	108,630.26	4,532.03	2,620.44	115,782.73	88	1,315.71	0	-	-	-
105	3104000	MINERAL SPRINGS SCHOOL DISTRICT	117,584.30	3,650.31	3,367.10	124,601.71	84	1,483.35	0	-	-	-
106	3105000	NASHVILLE SCHOOL DISTRICT	432,134.78	17,576.07	20,537.37	470,248.22	330	1,424.99	6	8,549.97	598.58	7,951.39
107	3201000	BATESVILLE SCHOOL DISTRICT	812,560.59	28,809.64	106,345.38	947,715.61	588	1,611.76	7	11,282.33	5,662.16	5,620.17
108	3209000	SOUTHSIDE SCHOOL DISTRICT (INDEPENDENCE)	437,081.60	18,383.78	22,047.26	477,512.64	410	1,164.66	4	4,658.66	-	4,658.66
109	3211000	MIDLAND SCHOOL DISTRICT	134,215.55	4,257.42	25,971.38	164,444.35	115	1,429.95	2	2,859.90	-	2,859.90
110	3212000	CEDAR RIDGE SCHOOL DISTRICT	190,114.82	5,581.06	13,973.36	209,669.24	152	1,379.40	9	12,414.63	-	12,414.63
111	3301000	CALICO ROCK SCHOOL DISTRICT	109,574.31	3,327.84	12,382.42	125,284.57	68	1,842.42	5	9,212.10	-	9,212.10
112	3302000	MELBOURNE SCHOOL DISTRICT	194,703.67	6,986.07	22,624.11	224,313.85	156	1,437.91	3	4,313.73	-	4,313.73
113	3306000	IZARD COUNTY CONSOLIDATED SCHOOL DISTRICT	153,655.32	5,806.68	16,365.28	175,827.28	132	1,332.02	0	-	-	-
114	3403000	NEWPORT SCHOOL DISTRICT	371,642.55	11,516.42	34,403.78	417,562.75	290	1,439.87	4	5,759.49	-	5,759.49
115	3405000	JACKSON CO. SCHOOL DISTRICT	201,585.30	7,610.60	9,163.25	218,359.15	128	1,705.93	5	8,529.65	-	8,529.65
116	3505000	PINE BLUFF SCHOOL DISTRICT	1,171,556.10	36,711.42	39,519.88	1,247,787.40	613	2,035.54	3	6,106.63	-	6,106.63
117	3509000	WATSON CHAPEL SCHOOL DISTRICT	528,692.65	20,614.25	44,125.66	593,432.56	271	2,189.79	0	-	-	-
118	3510000	WHITE HALL SCHOOL DISTRICT	658,553.06	26,853.99	24,155.87	709,562.92	417	1,701.59	8	13,612.72	13,612.72	(0.00)
119	3544700	FRIENDSHIP ASPIRE PINE BLUFF	206,431.11	8,626.49	9,094.18	224,151.78	27	8,301.92	0	-	-	-
120	3599000	DEPARTMENT OF CORRECTION	18,260.63	237.48	-	18,498.11	8	2,312.26	0	-	-	-
121	3601000	CLARKSVILLE SCHOOL DISTRICT	544,329.46	22,298.72	20,379.93	587,008.11	474	1,238.41	2	2,476.83	2,476.83	(0.00)
122	3604000	LAMAR SCHOOL DISTRICT	280,755.08	11,903.66	10,530.73	303,189.47	249	1,217.63	0	-	-	-
123	3606000	WESTSIDE SCHOOL DISTRICT (JOHNSON)	167,413.34	5,791.87	7,197.60	180,402.81	147	1,227.23	0	-	-	-
124	3704000	LAFAYETTE COUNTY SCHOOL DISTRICT	188,603.52	5,451.15	29,946.67	224,001.34	108	2,074.09	0	-	-	-
125	3804000	HOXIE SCHOOL DISTRICT	234,998.28	7,326.03	13,043.69	255,368.00	144	1,773.39	0	-	-	-
126	3806000	SLOAN-HENDRIX SCHOOL DISTRICT	187,919.65	6,630.19	17,506.84	212,056.68	133	1,594.41	3	4,783.23	-	4,783.23
127	3809000	HILLCREST SCHOOL DISTRICT	110,300.68	3,368.47	10,961.78	124,630.93	89	1,400.35	2	2,800.70	-	2,800.70
128	3810000	LAWRENCE CO. SCHOOL DISTRICT	272,613.77	8,850.27	23,603.05	305,067.09	229	1,332.17	6	7,993.02	-	7,993.02
129	3840700	IMBODEN CHARTER SCHOOL DISTRICT	15,699.52	508.04	1,243.13	17,450.69	8	2,181.34	0	-	-	-
130	3904000	LEE COUNTY SCHOOL DISTRICT	234,504.42	8,277.58	20,344.57	263,126.57	131	2,008.60	2	4,017.20	-	4,017.20
131	4003000	STAR CITY SCHOOL DISTRICT	375,461.84	12,800.13	47,579.73	435,841.70	216	2,017.79	2	4,035.57	-	4,035.57
132	4101000	ASHDOWN SCHOOL DISTRICT	303,039.27	11,951.94	21,431.54	336,422.75	219	1,536.18	4	6,144.71	1,316.25	4,828.46

LEA #	DISTRICT	FIN-23-032 IDEA Part B (6702) FY22-23 FINAL ALLOC.  Grant Award H027A220018	FIN-24-003 (6702) 2022-23 Additional Reserve  Grant Award H027A220018	FIN-23-032 (6710) Federal Preschool FINAL  Grant Award H173A220021	2022-23  Adjusted Total	12/1/2021  611 & 619  Child Count	22-23  ADJUSTED  COST PER CHILD	21-22  PSPS Survey 12/1/2021  Both 611 & 619	22-23  ADJUSTED  PSPS	22-23 PSPS AFR Amount from COGNOS  Amount spent in Program Code 268 ONLY	Total 22-23  Carryover Amount to budget under Program Code 266
133	4102000 FOREMAN SCHOOL DISTRICT	116,528.63	4,458.24	15,756.10	136,742.97	87	1,571.76	1	1,571.76	-	1,571.76
134	4201000 BOONEVILLE SCHOOL DISTRICT	314,690.74	11,623.84	15,557.32	341,871.90	200	1,709.36	0	-	-	-
135	4202000 MAGAZINE SCHOOL DISTRICT	130,443.92	4,145.73	5,307.91	139,897.56	90	1,554.42	0	-	-	-
136	4203000 PARIS SCHOOL DISTRICT	244,291.95	9,322.92	15,090.83	268,705.70	115	2,336.57	0	-	-	-
137	4204000 SCRANTON SCHOOL DISTRICT	100,591.18	3,935.03	3,495.73	108,021.94	67	1,612.27	0	-	-	-
138	4301000 LONOKE SCHOOL DISTRICT	403,892.04	14,129.07	25,850.11	443,871.22	258	1,720.43	0	-	-	-
139	4302000 ENGLAND SCHOOL DISTRICT	202,259.07	5,921.32	15,844.08	224,024.47	112	2,000.22	0	-	-	-
140	4303000 CARLISLE SCHOOL DISTRICT	157,733.63	5,611.47	8,261.10	171,606.20	94	1,825.60	1	1,825.60	-	1,825.60
141	4304000 CABOT SCHOOL DISTRICT	2,081,910.02	87,364.09	92,145.66	2,261,419.77	1718	1,316.31	29	38,172.98	12,369.56	25,803.42
142	4401000 HUNTSVILLE SCHOOL DISTRICT	484,088.20	19,834.99	15,259.89	519,833.08	381	1,362.69	14	19,077.59	-	19,077.59
143	4501000 FLIPPIN SCHOOL DISTRICT	209,096.52	7,823.95	21,856.64	238,777.11	158	1,511.25	0	-	-	-
144	4502000 YELLVILLE-SUMMIT SCHOOL DISTRICT	234,907.24	8,418.48	18,690.22	262,015.94	176	1,488.73	0	-	-	-
145	4602000 GENOA CENTRAL SCHOOL DISTRICT	236,586.90	10,197.46	8,041.93	254,826.29	100	2,548.26	0	-	-	-
146	4603000 FOUKE SCHOOL DISTRICT	243,301.38	9,404.46	23,143.67	275,849.51	165	1,671.82	0	-	-	-
147	4605000 TEXARKANA SCHOOL DISTRICT	1,081,304.83	39,740.47	53,453.60	1,174,498.90	529	2,220.22	9	19,982.02	12,352.70	7,629.32
148	4701000 ARMOREL SCHOOL DISTRICT	92,513.45	3,510.90	2,731.12	98,755.47	77	1,282.54	0	-	-	-
149	4702000 BLYTHEVILLE SCHOOL DISTRICT	591,981.68	16,728.55	13,855.47	622,565.70	265	2,349.30	0	-	-	-
150	4706000 RIVERCREST SCHOOL DISTRICT	324,145.59	10,564.57	27,102.77	361,812.93	174	2,079.38	2	4,158.77	-	4,158.77
151	4708000 GOSNELL SCHOOL DISTRICT	297,428.15	10,851.87	39,256.56	347,536.58	169	2,056.43	7	14,395.01	-	14,395.01
152	4712000 MANILA SCHOOL DISTRICT	260,323.93	9,152.72	23,029.94	292,506.59	178	1,643.30	1	1,643.30	1,557.52	85.78
153	4713000 OSCEOLA SCHOOL DISTRICT	329,392.54	10,408.80	6,992.39	346,793.73	195	1,778.43	1	1,778.43	-	1,778.43
154	4801000 BRINKLEY SCHOOL DISTRICT	149,154.44	4,485.55	15,195.44	168,835.43	93	1,815.43	0	-	-	-
155	4802000 CLARENDON SCHOOL DISTRICT	147,981.66	4,249.48	11,653.79	163,884.93	108	1,517.45	1	1,517.45	-	1,517.45
156	4901000 CADDO HILLS SCHOOL DISTRICT	145,050.81	5,075.34	5,727.89	155,854.04	102	1,527.98	0	-	-	-
157	4902000 MOUNT IDA SCHOOL DISTRICT	93,853.24	3,769.82	9,719.09	107,342.15	91	1,179.58	4	4,718.34	1,060.08	3,658.26
158	5006000 PRESCOTT SCHOOL DISTRICT	247,566.22	8,694.95	39,428.12	295,689.29	137	2,158.32	8	17,266.53	-	17,266.53
159	5008000 NEVADA SCHOOL DISTRICT	113,832.18	3,312.62	8,696.60	125,841.40	57	2,207.74	2	4,415.49	-	4,415.49
160	5102000 JASPER SCHOOL DISTRICT	214,054.63	7,008.74	14,046.34	235,109.71	123	1,911.46	0	-	-	-
161	5106000 DEER/MT. JUDEA SCHOOL DISTRICT	107,542.67	3,355.71	4,952.01	115,850.39	38	3,048.69	0	-	-	-
162	5201000 BEARDEN SCHOOL DISTRICT	139,500.69	4,618.08	7,812.31	151,931.08	79	1,923.18	0	-	-	-
163	5204000 CAMDEN FAIRVIEW SCHOOL DISTRICT	605,247.54	21,180.19	60,113.42	686,541.15	307	2,236.29	3	6,708.87	725.33	5,983.54
164	5205000 HARMONY GROVE SCHOOL DISTRICT (OUACHITA)	202,099.11	7,585.67	14,877.99	224,562.77	113	1,987.28	0	-	-	-
165	5301000 EAST END SCHOOL DISTRICT	169,819.62	5,578.49	10,536.20	185,934.31	156	1,191.89	0	-	-	-
166	5303000 PERRYVILLE SCHOOL DISTRICT	237,394.52	8,360.13	7,211.87	252,966.52	204	1,240.03	0	-	-	-
167	5401000 BARTON-LEXA SCHOOL DISTRICT	185,347.17	6,665.24	9,257.52	201,269.93	106	1,898.77	2	3,797.55	-	3,797.55
168	5403000 HELENA/ W. HELENA SCHOOL DISTRICT	407,858.79	12,046.82	36,680.14	456,585.75	299	1,527.04	8	12,216.34	2,555.52	9,660.82
169	5404000 MARVELL-ELAINE SCHOOL DISTRICT	162,957.10	3,162.83	15,170.87	181,290.80	66	2,746.83	0	-	-	-
170	5440700 KIPP DELTA	363,007.93	11,503.53	10,655.86	385,167.32	120	3,209.73	0	-	-	-
171	5502000 CENTERPOINT SCHOOL DISTRICT	242,375.19	9,193.35	13,314.29	264,882.83	193	1,372.45	1	1,372.45	-	1,372.45
172	5503000 KIRBY SCHOOL DISTRICT	97,325.38	3,723.91	6,263.36	107,312.65	72	1,490.45	0	-	-	-
173	5504000 SOUTH PIKE COUNTY SCHOOL DISTRICT	193,735.06	6,434.43	11,494.89	211,664.38	161	1,314.69	0	-	-	-
174	5602000 HARRISBURG SCHOOL DISTRICT	304,146.45	10,262.48	25,249.29	339,658.22	243	1,397.77	0	-	-	-
175	5604000 MARKED TREE SCHOOL DISTRICT	161,404.47	4,945.55	9,105.25	175,455.27	85	2,064.18	2	4,128.36	-	4,128.36
176	5605000 TRUMANN SCHOOL DISTRICT	412,305.07	14,714.54	19,244.60	446,264.21	342	1,304.87	6	7,829.20	-	7,829.20
177	5608000 EAST POINSETT COUNTY SCHOOL DISTRICT	159,263.14	5,192.27	10,361.71	174,817.12	103	1,697.25	0	-	-	-
178	5703000 MENA SCHOOL DISTRICT	406,264.44	15,851.39	23,766.20	445,882.03	308	1,447.67	0	-	-	-
179	5706000 OUACHITA RIVER SCHOOL DISTRICT	174,244.51	6,973.08	7,158.24	188,375.83	122	1,544.06	0	-	-	-

LEA #	DISTRICT	FIN-23-032 IDEA Part B (6702) FY22-23 FINAL ALLOC.  Grant Award H027A220018	FIN-24-003 (6702) 2022-23 Additional Reserve  Grant Award H027A220018	FIN-23-032 (6710) Federal Preschool FINAL  Grant Award H173A220021	2022-23  Adjusted Total	12/1/2021  611 & 619  Child Count	22-23  ADJUSTED  COST PER CHILD	21-22  PSPS Survey 12/1/2021  Both 611 & 619	22-23  ADJUSTED  PSPS	22-23 PSPS AFR Amount from COGNOS  Amount spent in Program Code 268 ONLY	Total 22-23  Carryover Amount to budget under Program Code 266
180	5707000 COSSATOT RIVER SCHOOL DISTRICT	218,582.15	7,918.17	5,867.20	232,367.52	153	1,518.74	4	6,074.97	-	6,074.97
181	5801000 ATKINS SCHOOL DISTRICT	232,312.47	8,482.00	10,129.92	250,924.39	187	1,341.84	0	-	-	-
182	5802000 DOVER SCHOOL DISTRICT	279,642.39	10,585.62	14,516.28	304,744.29	225	1,354.42	1	1,354.42	-	1,354.42
183	5803000 HECTOR SCHOOL DISTRICT	162,763.18	6,053.17	10,750.64	179,566.99	122	1,471.86	2	2,943.72	2,836.83	106.89
184	5804000 POTTSVILLE SCHOOL DISTRICT	339,804.45	15,174.21	17,161.28	372,139.94	340	1,094.53	0	-	-	-
185	5805000 RUSSELLVILLE SCHOOL DISTRICT	1,210,773.02	49,071.69	69,693.20	1,329,537.91	962	1,382.06	6	8,292.34	7,639.25	653.09
186	5901000 DES ARC SCHOOL DISTRICT	133,733.92	5,062.90	9,730.27	148,527.09	105	1,414.54	0	-	-	-
187	5903000 HAZEN SCHOOL DISTRICT	138,131.51	4,867.17	9,069.84	152,068.52	89	1,708.64	0	-	-	-
188	6001000 LITTLE ROCK SCHOOL DISTRICT	5,230,076.94	216,690.27	241,482.77	5,688,249.98	3817	1,490.24	147	219,065.43	35,600.81	183,464.62
189	6002000 N. LITTLE ROCK SCHOOL DISTRICT	2,052,235.11	80,993.96	93,608.82	2,226,837.89	1067	2,087.01	8	16,696.07	16,696.07	(0.00)
190	6003000 PULASKI CO. SPECIAL SCHOOL DISTRICT	2,761,107.85	103,719.46	107,247.64	2,972,074.95	1890	1,572.53	74	116,366.96	58,882.11	57,484.85
191	6004000 JACKSONVILLE NORTH PULASKI SCHOOL DISTRICT	1,120,487.57	40,299.03	55,739.36	1,216,525.96	677	1,796.94	1	1,796.94	-	1,796.94
192	6040700 ACADEMICS PLUS SCHOOL DISTRICT	347,577.28	14,531.12	17,526.62	379,635.02	125	3,037.08	0	-	-	-
193	6041700 LISA ACADEMY	807,632.06	31,839.73	33,213.65	872,685.44	495	1,763.00	0	-	-	-
194	6043700 ARKANSAS VIRTUAL ACADEMY	797,858.93	35,687.96	-	833,546.89	616	1,353.16	0	-	-	-
195	6047700 ESTEM PUBLIC CHARTER SCHOOL	777,195.05	28,100.38	21,836.93	827,132.36	399	2,073.01	0	-	-	-
196	6050700 ARKANSAS LIGHTHOUSE ACADEMIES	305,194.49	10,802.16	10,071.80	326,068.45	138	2,362.81	0	-	-	-
197	6052700 GRADUATE ARKANSAS	27,888.83	1,370.41	-	29,259.24	11	2,659.93	0	-	-	-
198	6053700 PREMIER HIGH SCHOOL OF LITTLE ROCK	66,023.85	2,734.04	-	68,757.89	21	3,274.19	0	-	-	-
199	6055700 EXALT ACADEMY OF SOUTHWEST LITTLE ROCK	129,643.24	5,812.61	6,967.01	142,422.86	49	2,906.59	0	-	-	-
200	6060700 SCHOLARMADE	99,393.61	3,886.36	4,316.50	107,596.47	47	2,289.29	0	-	-	-
201	6062700 PREMIER HIGH SCHOOL OF NORTH LITTLE ROCK	29,857.94	1,315.85	-	31,173.79	14	2,226.70	0	-	-	-
202	6063700 WESTWIND SCHOOL FOR THE PERFORMING ARTS	13,073.11	596.95	-	13,670.06	6	-	0	-	-	-
203	6064700 ARKANSAS Military & First Responders	-	-	-	-	0	-	0	-	-	-
204	6091000 ARKANSAS SCHOOL FOR THE BLIND	69,720.50	717.00	3,800.52	74,238.02	82	905.34	0	-	-	-
205	6092000 ARKANSAS SCHOOL FOR THE DEAF	121,527.13	925.27	1,135.47	123,587.87	74	1,670.11	0	-	-	-
206	6094000 DIVISION OF YOUTH SERVICES	69,167.34	2,396.42	-	71,563.76	47	1,522.63	0	-	-	-
207	6102000 MAYNARD SCHOOL DISTRICT	134,380.39	4,844.41	15,528.56	154,753.36	111	1,394.17	3	4,182.52	-	4,182.52
208	6103000 POCAHONTAS SCHOOL DISTRICT	489,764.05	18,534.56	54,783.39	563,082.00	412	1,366.70	12	16,400.45	16,400.45	(0.00)
209	6201000 FORREST CITY SCHOOL DISTRICT	696,142.01	22,401.75	43,329.45	761,873.21	420	1,813.98	0	-	-	-
210	6205000 PALESTINE-WHEATLEY SCHOOL DISTRICT	169,805.25	6,734.64	5,905.52	182,445.41	98	1,861.69	0	-	-	-
211	6301000 BAUXITE SCHOOL DISTRICT	317,858.05	13,383.28	9,481.19	340,722.52	225	1,514.32	0	-	-	-
212	6302000 BENTON SCHOOL DISTRICT	1,137,524.84	48,476.98	53,905.35	1,239,907.17	694	1,786.61	1	1,786.61	-	1,786.61
213	6303000 BRYANT SCHOOL DISTRICT	1,930,272.63	80,078.70	67,096.33	2,077,447.66	1408	1,475.46	23	33,935.58	20,565.56	13,370.02
214	6304000 HARMONY GROVE SCH DIST(SALINE)	245,986.76	10,311.91	13,247.63	269,546.30	169	1,594.95	0	-	-	-
215	6401000 WALDRON SCHOOL DISTRICT	336,631.78	12,835.93	14,959.91	364,427.62	226	1,612.51	1	1,612.51	-	1,612.51
216	6502000 SEARCY COUNTY SCHOOL DISTRICT	210,808.45	6,668.40	20,762.59	238,239.44	108	2,205.92	2	4,411.84	-	4,411.84
217	6505000 OZARK MOUNTAIN SCHOOL DISTRICT	173,222.32	5,403.22	11,029.02	189,654.56	101	1,877.77	0	-	-	-
218	6601000 FORT SMITH SCHOOL DISTRICT	3,462,663.14	135,280.77	159,414.88	3,757,358.79	2249	1,670.68	77	128,642.34	128,642.34	0.00
219	6602000 GREENWOOD SCHOOL DISTRICT	751,060.37	32,147.49	31,128.34	814,336.20	672	1,211.81	21	25,448.01	25,139.89	308.12
220	6603000 HACKETT SCHOOL DISTRICT	209,003.06	6,843.74	10,534.81	226,381.61	143	1,583.09	0	-	-	-
221	6605000 LAVACA SCHOOL DISTRICT	180,691.76	7,001.24	6,597.96	194,290.96	170	1,142.89	0	-	-	-
222	6606000 MANSFIELD SCHOOL DISTRICT	177,423.65	6,670.80	5,303.68	189,398.13	135	1,402.95	2	2,805.90	-	2,805.90
223	6640700 FUTURE SCHOOL OF FORT SMITH	70,292.45	2,364.93	-	72,657.38	40	1,816.43	0	-	-	-
224	6701000 DEQUEEN SCHOOL DISTRICT	531,076.00	22,118.56	27,742.54	580,937.10	328	1,771.15	19	33,651.84	33,651.84	0.00
225	6703000 HORATIO SCHOOL DISTRICT	174,991.36	7,417.80	5,069.15	187,478.31	112	1,673.91	0	-	-	-
226	6802000 CAVE CITY SCHOOL DISTRICT	318,109.77	11,344.69	36,617.20	366,071.66	286	1,279.97	10	12,799.71	-	12,799.71

LEA #	DISTRICT	FIN-23-032 IDEA Part B (6702) FY22-23 FINAL ALLOC.  Grant Award H027A220018	FIN-24-003 (6702) 2022-23 Additional Reserve  Grant Award H027A220018	FIN-23-032 (6710) Federal Preschool FINAL  Grant Award H173A220021	2022-23  Adjusted Total	12/1/2021  611 & 619  Child Count	22-23  ADJUSTED  COST PER CHILD	21-22  PSPS Survey 12/1/2021  Both 611 & 619	22-23  ADJUSTED  PSPS	22-23 PSPS AFR Amount from COGNOS  Amount spent in Program Code 268 ONLY	Total 22-23  Carryover Amount to budget under Program Code 266
227	6804000 HIGHLAND SCHOOL DISTRICT	381,316.55	14,240.78	20,175.58	415,732.91	326	1,275.25	0	-	-	-
228	6901000 MOUNTAIN VIEW SCHOOL DISTRICT	393,980.64	13,687.19	35,957.48	443,625.31	287	1,545.73	1	1,545.73	-	1,545.73
229	7001000 EL DORADO SCHOOL DISTRICT	1,056,267.64	39,059.31	49,710.89	1,145,037.84	472	2,425.93	2	4,851.86	-	4,851.86
230	7003000 JUNCTION CITY SCHOOL DISTRICT	161,346.10	5,888.53	9,531.27	176,765.90	66	2,678.27	0	-	-	-
231	7007000 PARKERS CHAPEL SCHOOL DISTRICT	159,246.96	6,762.62	8,208.16	174,217.74	83	2,099.01	0	-	-	-
232	7208000 SMACKOVER SCHOOL DISTRICT	292,721.86	9,330.42	16,240.22	318,292.50	138	2,306.47	0	-	-	-
233	7009000 STRONG-HUTTIG SCHOOL DISTRICT	108,858.08	3,058.20	10,543.60	122,459.88	63	1,943.81	0	-	-	-
234	7102000 CLINTON SCHOOL DISTRICT	317,858.35	11,814.81	20,224.59	349,897.75	240	1,457.91	1	1,457.91	-	1,457.91
235	7104000 SHIRLEY SCHOOL DISTRICT	104,396.17	3,236.16	7,188.00	114,820.33	68	1,688.53	0	-	-	-
236	7105000 SOUTH SIDE SCH DIST(VANBUREN)	128,969.20	4,757.99	4,439.52	138,166.71	113	1,222.71	0	-	-	-
237	7201000 ELKINS SCHOOL DISTRICT	253,505.86	10,995.10	10,120.27	274,621.23	186	1,476.46	0	-	-	-
238	7202000 FARMINGTON SCHOOL DISTRICT	478,281.75	21,343.15	12,505.24	512,130.14	370	1,384.14	0	-	-	-
239	7203000 FAYETTEVILLE SCHOOL DISTRICT	2,236,085.46	91,138.06	78,752.52	2,405,976.04	1539	1,563.34	63	98,490.25	67,657.25	30,833.00
240	7204000 GREENLAND SCHOOL DISTRICT	193,251.84	6,343.15	6,343.12	206,032.11	130	1,584.86	0	-	-	-
241	7205000 LINCOLN SCHOOL DISTRICT	243,237.27	9,356.16	12,815.85	265,409.28	213	1,246.05	0	-	-	-
242	7206000 PRAIRIE GROVE SCHOOL DISTRICT	383,457.59	17,097.75	11,159.29	411,714.63	303	1,358.79	0	-	-	-
243	7207000 SPRINGDALE SCHOOL DISTRICT	4,355,509.68	192,797.31	137,715.35	4,686,022.34	2684	1,745.91	49	85,549.59	18,856.76	66,692.83
244	7208000 WEST FORK SCHOOL DISTRICT	198,822.97	7,428.26	5,645.88	211,897.11	156	1,358.31	0	-	-	-
245	7240700 HAAS HALL ACADEMY	202,927.07	10,292.41	-	213,219.48	16	13,326.22	0	-	-	-
246	7242700 PREMIER HIGH SCHOOL OF SPRINGDALE	10,036.85	451.54	-	10,488.39	5	-	0	-	-	-
247	7301000 BALD KNOB SCHOOL DISTRICT	304,802.26	10,029.21	13,691.91	328,523.38	198	1,659.21	0	-	-	-
248	7302000 BEEBE SCHOOL DISTRICT	710,142.79	29,531.42	29,137.70	768,811.91	654	1,175.55	2	2,351.11	-	2,351.11
249	7303000 BRADFORD SCHOOL DISTRICT	120,706.00	4,125.35	7,589.71	132,421.06	107	1,237.58	3	3,712.74	-	3,712.74
250	7304000 WHITE CO. CENTRAL SCHOOL DISTRICT	175,033.84	7,415.09	10,792.92	193,241.85	140	1,380.30	4	5,521.20	-	5,521.20
251	7307000 RIVERVIEW SCHOOL DISTRICT	327,085.30	11,484.08	46,413.17	384,982.55	209	1,842.02	6	11,052.13	-	11,052.13
252	7309000 PANGBURN SCHOOL DISTRICT	187,020.33	6,863.82	25,430.88	219,315.03	122	1,797.66	6	10,785.99	-	10,785.99
253	7310000 ROSE BUD SCHOOL DISTRICT	186,700.27	6,599.80	6,989.60	200,289.67	147	1,362.51	7	9,537.60	-	9,537.60
254	7311000 SEARCY SCHOOL DISTRICT	945,486.28	40,448.72	26,289.60	1,012,224.60	684	1,479.86	6	8,879.16	-	8,879.16
255	7401000 AUGUSTA SCHOOL DISTRICT	150,305.81	3,251.26	16,355.82	169,912.89	79	2,150.80	0	-	-	-
256	7403000 MCCRORY SCHOOL DISTRICT	146,147.99	5,121.27	10,902.64	162,171.90	120	1,351.43	0	-	-	-
257	7503000 DANVILLE SCHOOL DISTRICT	165,350.30	6,373.95	4,024.57	175,748.82	152	1,156.24	0	-	-	-
258	7504000 DARDANELLE SCHOOL DISTRICT	490,691.59	19,865.88	17,219.85	527,777.32	413	1,277.91	0	-	-	-
259	7509000 WESTERN YELL CO. SCHOOL DISTRICT	83,016.95	3,081.31	2,308.04	88,406.30	75	1,178.75	0	-	-	-
260	7510000 TWO RIVERS SCHOOL DISTRICT	235,799.23	7,117.48	8,940.47	251,857.18	204	1,234.59	0	-	-	-
		113,400,682.98	4,400,000.00	5,771,866.82	123,572,549.80	77659		1192			