

**CEIS/CCEIS
Finance Review
2021-2022**

**Presented by:
Josh Hart, DESE**

CCEIS Basics

- LEA is required budget up to 15% of their total IDEA Allocation for that FY.
 - This includes both 611 (School Age) and 619 (Early Childhood) allocations.
 - Carryover or reserve funds from previous FY are not included in the 15% calculation.
- The LEA is required to spend the total CCEIS obligation within the life-span of the FY fund.
- The LEA is required to budget any carryover CCEIS funds.
- Reserve funds from a year the LEA was on CCEIS, even if they no longer are, follow the same 15% budget and expenditure requirements.

CCEIS Basics

- CCEIS is only budgeted to SOF 6702
- Use function 1297
- Program Code:
 - 267 Carryover
 - 269 Current Year
- LEAs that have been identified for significant disproportionality are not allowed to utilize the A4 B. MOE reduction.

B. 34CFR 300.205 allows the MOE 505 Flexibility provision for allowable federal exemptions. Complete the table below, if applicable.

Note: All fields must be completed according to instructions. If participating in CEIS, please contact SPED Finance before using this reduction toward MOE.

1. 2020-21 Allocation	\$	<input type="text" value="0.00"/>
2. 2019-20 Allocation	\$	<input type="text" value="0.00"/>
3. Difference	\$	0.00
4. Maximum 50% Reduction Amount	\$	0.00
5. Less Amount Spent for Voluntary CEIS	\$	<input type="text" value="0.00"/>
6. Maximum 50% Reduction Amount if CEIS Expended	\$	0.00
7. Amount Used For 50% Reduction Amount (Cannot exceed #6)	\$	<input type="text" value="0.00"/>

Note: Districts that are identified for disproportionality (Required CCEIS) and districts identified as “Needs Assistance” districts for not meeting SPP compliance indicator requirements cannot use 34CFR 300.205 as a means to reduce MOE. Districts with voluntary CEIS must reduce the maximum 50% reduction amount by the amount expended for voluntary CEIS. **Districts that utilized 34CFR 300.205 to reduce MOE were required set-aside from operating funds an amount equal to the reduced amount (#7 above). These set-aside funds were required to be for ESEA activities for non-special education students and must have been coded to program 250.**

CEIS/CCEIS Application

- Use the [21-22 CCEIS Preliminary Chart](#) to determine your total amount that can be or is required to be budgeted in the application.
- Use the Preliminary 21-22 CCEIS 15% MAX column.

TITLE VI-B Preliminary ALLOCATIONS									
Special Education Finance									
CCEIS/CEIS 15% Maximum Amount									
FY 2021-22									
Function: 1297 only			Program Codes:				264 - Voluntary CEIS Carryover 265 - Voluntary CEIS Current Year 267 - Required CCEIS Carryover 269 - Required CCEIS Current Year		Required
			H027A210018	H027X210018	H173A210021	H173X210021			
LEA #	DUNS #	DISTRICT	FIN-22-004 PRELIMINARY VI-B 611	FIN-22-004 PRELIMINARY ARP 611	FIN-22-004 PRELIMINARY Preschool 619	FIN-22-004 PRELIMINARY ARP 619	TOTAL	PRELIMINARY 21-22 CCEIS 15% MAX	
10101000	100001000	DeWitt School District	\$ 384,500.00	\$ 63,780.00	\$ 11,670.04	\$ 6,000.00	\$ 465,950.04	\$ 54,847.16	

Application

- The Total in Part IV: Finance CCEIS Budget will match the amount listed in the Yellow Column.

Part IV: Finance CCEIS Budget

Explain the CCEIS budget for Title VI-B. What will be purchased/funded? Include a **narrative** for each **function/object code** budgeted. The total will be the amount on the CCEIS Preliminary Chart.

SOF Function 6702 Function 1297

Object	Amount	Budget Narrative
61110		
61120		
62000		
63000		
64000		
65000		
66000		
67000		
Total	\$ 0.00	

To have word sum the total for you, click in the cell (it will turn grey) and press F9 or right click and select update field.

Application

- When reviewing the application for finance approval we check for the following:
 - The sum of the amounts listed in Part IV matches the total listed.
 - The total listed matches the amount from the 21-22 Preliminary CCEIS chart.
 - That the salaries, supplies and materials, programs, interventions, and trainings align with those listed in Part I and Part II of the application.
 - That the programs/interventions listed are appropriate when viewing through the lens of early intervention in relation to the root causes and identified significant disproportionality.
 - Is there a risk that CCEIS funds will supplant funds currently being used to implement the program/intervention?

Impact of Carryover

- Federal funds have a 27 month lifespan.
- When we have CCEIS carryover it increases the % of the LEAs IDEA 611 funds that are obligated towards CCEIS activities.
- Currently we have 2 LEAs that were required to budget over 30% of their total IDEA 611 allocation towards CCEIS activities and an additional 6 LEAs that were required to budget over 20% of their total IDEA 611 allocation towards CCEIS activities.
- Large carryover amounts increase the likelihood that an LEA will be required to pay back ADE out of State/Local funds the remaining carryover balance at the end of the 27 month period.
- 5% or greater carryover requires that you complete the CCEIS application for the following FY.

Impact of Carryover



shutterstock.com · 1753695008

Approval Date and Carryover

14 weeks or less

% of CCEIS required to carryover into 21-22

- .03%
- .16%
- .32%
- .36%
- .87%
- 3.26%
- 5.92%
- 21.32%
- 61.23%
- 106.78%

15 weeks or more

% of CCEIS required to carryover into 21-22

- .17%
- .32%
- 12.22%
- 17.65%
- 18.88%
- 23.64%
- 38.40%
- 40.92%
- 54.96%
- 81.29%
- 84.78%
- 89.12%
- 104.58%

Approval Date and Carryover

- Districts that take 15 weeks or longer to have their application approved are more than twice as likely to have 10% or greater carryover of CCEIS funds.
- Districts that take 14 weeks or less to have their application approved are more than twice as likely to have 5% or less carryover of CCEIS funds.
- A correlation between approval date and carryover exists!

Guidance on Funds

- All expenses should align to the root cause and support the approved program(s)/intervention(s).
- The cost should be reasonable and necessary for the program(s)/intervention(s).
- Funds used for CCEIS must comply with the same laws and regulations that Title VI-B funds follow.
- Set-aside funds for CCEIS may not be re-allocated at any time. They must be used for the sole purpose of programs/intervention(s) even if the LEA is no longer identified with significant disproportionality.

Guidance on Funds

- Code all CCEIS expenses to program code 267 until the carryover balance has been depleted.
- Application approval correlates to carryover balances.
- Try to include materials and supplies into Section IV in case reserve funds are released in the preliminary allocation in July.
- Look at providing services before or after school and during breaks if staffing is an issue.
- THIS CAN NOT BE SPED ALONE. GEN ED BUY-IN AND PARTICIPATION IN THE PLANNING PROCESS IS VITAL TO SUCCESSFUL IMPLEMENTATION!

DESE Supports

Office Hours

- February 1 1:00-2:00
- February 11 9:30-10:30
- March 1 2:00-3:00
- March 9 11:00-12:00
- March 14 2:00-3:00
- March 29 9:30-10:30

Coaching Calls by Appointment. Contact Yvonne to schedule.

Submitting Applications

CEIS Application

sped.finance@ade.arkansas.gov

CCEIS Tool and Application

sped.finance@ade.arkansas.gov

DEADLINE: March 31, 2022

Tools and Resources

- [DESE CCEIS Webpage](#)
- [DESE Funding Chart](#)
- [OSEP Q&A](#)
- [OSEP Q&A Fiscal Considerations](#)

Contact Us:

DESE Sped # 501-682-4221