

GRANTS AND DATA MANAGEMENT  
ADVISORY COUNCIL UPDATE  
OCTOBER 24, 2017

The Grants & Data staff continues to provide technical assistance to District and Education Service Cooperative (ESC) personnel.

All districts, charters, and ESC preschools submitted applications in June and were approved for spending 2017-18 funds.

Budget/Financial Report amendment season is here. Cycle 9 financial reports were due to APSCN by August 31 and Cycle I budgets were due September 10. Data from these submissions will be used by our data team to build budgets and AFR and prepare Title VI-B Budget amendments.

The SPED finance unit provided finance training on September 15 to Sp Ed Supervisors and attendees at the LEA Academy. The session focused on those who did not attend the summer trainings and new LEA Supervisors.

Catastrophic Guidelines will be posted on the ADE website in November. The November 30th TA call for LEAs will be on Catastrophic filing. ADE-SEU is getting a committee together to review the Catastrophic process.

Sent \$1,015,280.00 to 99 school districts and ESCs for Extended School Year services, a decrease of \$27,898 over 2016 ESY. This will result in a larger amount that will be provided for LEA Sp Ed Supervisor funding.

Reimbursed a total of \$19,970,781.60 Title VI-B 2015-16 expenditures to districts and charters for 2016-17 expenditures.

Reimbursed districts and charters a total of \$3,792,803.00 Title VI-B funds for 2016-17 expenditures.

Sent a total of \$5,718,314.00 for Title VI-B Section 619 Preschool reimbursements to districts and Co-ops. Districts and Co-ops were reimbursed a total of \$16,897,920 from State Preschool funds to school districts and ESCs for 2016-17.

Continue to send Title VI-B State Set-Aside funds to 15 ESCs and 6 agencies for Behavior Support Specialists, ESVI Consultants, Transition, SERC Consultants, and special programs grants. Coops are also receiving a small mentoring grant to enhance retention of special education teachers.

ADE & Grants & Data will continue to make monthly/periodic payments to district/co-ops/agencies for Title VI-B, Sp Ed Preschool, ARMAC, Medicaid match payments, Area Service Grants, and state appropriated programs--JDC, Residential, Easter Seals, HDC, DYS-JTC, etc.

The State Appropriations for FY '16 are listed below along with the amount of funds spent during the year and the remaining balance.

	<b>AMOUNT</b>	<b>EXPENDITURES</b>
Youth Shelters	\$165,000.00	\$0.00
Catastrophic	\$11,000,000.00	\$0.00
Easter Seals	\$193,113.00	\$48,278.25
Human Dev. Ct.	\$526,150.00	\$263,075.00
<b>Residential</b>		
JDC	\$3,300,000.00	\$0.00
Disabled	\$6,500,000.00	\$0.00
Nondisabled	\$6,545,087.00	\$0.00
<b>Totals</b>	<b>\$16,345,087.00</b>	<b>\$0.00</b>
<b>Preschool</b>		
Early Childhood	\$16,647,920.00	\$1,658,287.66
Medicaid Match	\$250,000.00	\$90,527.00
<b>Totals</b>	<b>\$16,897,920.00</b>	<b>\$1,748,814.66</b>
<b>Special Ed Services</b>		
LEA Supervisor	\$1,759,349.00	\$0.00
Ext. School Year	\$1,043,178.00	\$1,015,280.00
<b>Totals</b>	<b>\$2,802,527.00</b>	<b>\$1,015,280.00</b>
<b>DYS-JTC</b>	<b>\$1,716,859.00</b>	<b>\$0.00</b>
<b>TOTAL</b>	<b>\$49,646,656.00</b>	<b>\$2,812,372.91</b>