

GRANTS AND DATA MANAGEMENT
ADVISORY COUNCIL UPDATE
April 20, 2017

The Grants & Data staff continues to provide technical assistance to District and Education Service Cooperative (ESC) personnel.

Budget Amendments/Financial Report Review process is finished. All 262 school districts/state agencies/charters budgets have been approved at this point. Amendments continue to come in for approval.

Budget Amendments/Financial Report Review process has been completed for all 46 ESC/school districts, and charter preschool programs.

The Catastrophic Student funding registry will close on May 1. The approval process will begin at that point. The 165 participating districts have submitted approximately 1658 students for possible approval. \$11,000,000 will be available for distribution.

LEA Special Education Supervisor funding of \$1,759,349.00 was disbursed to school districts March 29.

Reimbursed \$1,159,639.75 Title VI-B 2016-2017 expenditures to districts from 2014-2015 Reserve funds.

Reimbursed \$30,679,310.46 Title VI-B 2016-17 expenditures to districts from 2015-16 Reserve funds.

Reimbursed \$46,971,271.03 Title VI-B funds for 2016-17 expenditures.

Have sent Title VI-B Section 619 Preschool 2016-17 payments of \$1,856,440.93 and State Preschool Grant funds of \$2,175,692.47 to 46 districts and ESCs for 2016-17.

Have sent \$2,915,509.01 Title VI-B State Set-Aside funds to 16 ESCs and 6 agencies for Behavior Support Specialists, ESVI Consultants, Transition, SERC Consultants, and special programs grants.

ADE & Grants & Data continue to make monthly/periodic payments to district/co-ops/agencies for Title VI-B, Sp Ed Preschool, ARMAC, Medicaid State Match payments, Area Service Grants, and state appropriated programs--JDC, Residential, Easter Seals, HDC, DYS-JTC, etc.

The March technical assistance (TA) call included training on the budget application process. All Districts will complete a budget application in Indistar by June 1 for approval.

The State Appropriations for FY '15 and FY '16 are listed below, along with the amount of funds spent during the year and the remaining balance.

	FY 15 APP AMOUNT	FY '15 EXPENDITURES	Balance	Remaining %
Youth Shelters	\$ 165,000.00	\$ -	\$ 165,000.00	100%
Catastrophic	\$ 11,000,000.00	\$ -	\$ 11,000,000.00	100%
Easter Seals	\$ 193,113.00	\$ 128,742.00	\$ 64,371.00	33%
Human Dev. Ct.	\$ 526,150.00	\$ 263,075.00	\$ 263,075.00	50%
Residential				
JDC	\$ 3,300,000.00	\$ 1,727,960.00	\$ 1,572,040.00	48%
Disabled	\$ 6,500,000.00	\$ 2,287,740.00	\$ 4,212,260.00	65%
Nondisabled	\$ 6,545,087.00	\$ 3,089,280.00	\$ 3,455,807.00	53%
Totals	\$ 16,345,087.00	\$ 7,104,980.00	\$ 9,240,107.00	57%
Preschool				
Early Childhood	\$ 16,647,920.00	\$ 11,618,323.64	\$ 5,029,596.36	30%
Medicaid Match	\$ 250,000.00	\$ 156,670.16	\$ 93,329.84	37%
Totals	\$ 16,897,920.00	\$ 11,774,993.80	\$ 5,122,926.20	30%
Special Ed Services				
LEA Supervisor	\$ 1,768,007.00	\$ 1,759,349.00	\$ -	100%
Ext. School Year	\$ 1,034,520.00	\$ 1,043,178.00	\$ (8,658.00)	-1%
Totals	\$ 2,802,527.00	\$ 2,802,527.00	\$ -	0%
DYS-JTC	\$ 1,716,859.00	\$ 1,287,644.25	\$ 429,214.75	25%
TOTAL	\$ 49,646,656.00	\$ 23,361,962.05	\$ 26,284,693.95	