



Instructions for pulling a:

COGNOS BUDGET REPORT

COGNOS AFR REPORT

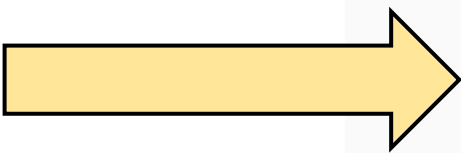
COGNOS BUDGET-EXPENDITURE COMPARISON REPORT

Division of Elementary and Secondary Education


Updated 8-4-23



Check with your district to see about getting the eFinancePLUS sign on in order to pull the COGNOS reports. If you do not have one, then check with your bookkeeper about pulling the reports for you.



Welcome to



eFinancePlus

User ID

Password

Sign In



This screenshot shows the eFinancePlus dashboard for a user named "Your District". The left sidebar contains a navigation menu with categories: Fund Accounting, Purchasing, Human Resources, Budget Preparation, Personnel Budgeting, and e-Forms & Tools. The main content area is titled "My Dashboard" and contains two panels: "Reports" (with a "View All Reports" button) and "My Favorites Panel" (with a message: "No favorite group selected. Select a favorite group from the settings menu."). A large yellow arrow points from the left towards the "e-Forms & Tools" menu item.

This screenshot shows the same eFinancePlus dashboard, but with the "e-Forms & Tools" menu item expanded. The expanded menu lists: Tools, Cognos Reporting, Notification Subscriptions, User Preferences, and View Files. A large yellow arrow points from the right towards the "Tools" menu item. The main content area remains the same as in the previous screenshot.



eFinancePLUS+ Your District Name

Windows Security [Close]

Sign in to access this site

Authorization required by <https://adecognos.arkansas.gov>

User name

Password

Domain: ADE

OK Cancel


You will need your login information for COGNOS.



eFinancePLUS+

IBM Cognos Analytics - eFinancePLUS

- Home
- Search
- My content
- Team content**
- FMS SIS Content
- FMS Shared Content
- Recent



Hello. Welcome to IBM Cognos Analytics for eFinance Reporting.

Unearth hidden insights with a personalized analytics experience driven by AI.



Click on the box that says "Team Content"



eFinancePlus+

IBM Cognos Analytics - eFinancePLUS

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- FMS Shared Content
- Recent

Team content + 🔍 ↕

- ADE Data Warehouse**
2/4/2022 3:08 PM
- Financial Management System** ←
- Packages**
2/5/2021 5:23 PM
- State Employee**
2/8/2021 10:20 AM

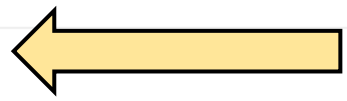


IBM Cognos Analytics - eFinancePLUS

- Home
- Search
- My content
- Team content
- FMS SIS Content
- FMS Shared Content
- Recent

Financial Management System

- Budget Preparation
2/6/2016 7:06 PM
- District Repository
7/7/2022 8:47 AM
- District Shared
3/13/2017 11:00 AM
- Fixed Assets Information
10/28/2016 2:57 PM
- Fund Accounting Manager
3/8/2023 9:20 AM
- Payroll
11/18/2020 11:25 AM
- Personnel
3/9/2023 4:23 PM
- Personnel Budgeting
5/10/2016 3:00 PM
- Prep for SIS
2/4/2021 1:10 PM
- Security
1/18/2023 2:02 PM
- Share Temporarily Between Districts
3/16/2023 10:34 AM





eFinancePlus+

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Home | Search | My content | Team content | FMS SIS Content | FMS Shared Content | Recent

← Fin ... ter > Fund Accoun ... Manager +

- 1. A. Reports for School District Website Requirements
8/28/2019 9:17 AM
- 1. Salary-Benefit EXP for District WebPage
9/16/2014 4:26 PM
- 2. Federal Program Reports ... and Budget Adjustments
3/28/2018 4:01 PM
- Accounts Payable
2/7/2020 3:21 PM
- ADE Grants
12/13/2017 2:00 PM
- ADE Special Education Departme ... Author Sp Ed Dept
10/22/2013 2:26 PM
- Annual Financial Reports - Expenditures
6/16/2014 8:36 AM
- ARRA
3/2/2011 3:23 PM
- Athletic Exp Reports
8/1/2012 4:37 PM
- Bank Reconciliation Reports
3/8/2023 9:20 AM
- Budget & Exp. Reports
1/18/2019 3:02 PM
- Budget Prep
5/13/2020 8:46 AM
- Categorical Reports
1/14/2011 12:21 PM
- Civil Rights Data Collection Rpts
10/29/2018 1:44 PM
- Fiscal Distress Review Reports
4/27/2016 8:51 AM
- Fund Balance Reports
11/18/2020 11:37 AM
- HR/Salary Exp

+ New






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Home | Search | My content | Team content | FMS SIS Content | FMS Shared Content | Recent

← Fi... > ... > **ADE Spe ... Sp Ed Dept** + 🔍 ↕

📁 **Special Education Budget and AFR**
2/12/2013 10:11 AM





Browser address bar: https://adecognos.arkansas.gov/SPI/SPI_To_CRN.asp?spi_db_name=nashvlfm

Page Header: **eFinancePLUS** a PLUS 360 Application

Page Header: **IBM Cognos Analytics - eFinancePLUS** Welcome

Alerts: 1/2 Alerts | What's New | To read about what's new in Getting Started, click More Info. | Dismiss | More Info

Breadcrumbs: Fund Acco ... Manag > ADE Special Educat ... Author Sp Ed D > Special Educa ... Budget and AFR

- Special Reports** 6/29/2016 11:59 AM
- SPED - Annual Financial Reports (AFR) 2/28/2020 9:10 AM
- SPED - Budget Reports 2/28/2020 9:15 AM

The next couple of steps will lead you to the Budget-Expenditure Report.



Browser address bar: https://adecognos.arkansas.gov/SPI/SPI_To_CRN.asp?spi_db_name=nashvlfm

SPI Reports

File Edit View Favorites Tools Help

eFinancePLUS
a PLUS 360 Application

IBM Cognos Analytics - eFinancePLUS Welcome

1/2 Alerts | What's New | To read about what's new in Getting Started, click More Info. | Dismiss | More Info

Breadcrumbs: ADE Special Education Departm ... Author Sp Ed De > Special Educati ... and AF > Speci ... eports

- SPED Budget and Expenditures Comparison Report
3/31/2021 2:10 PM
- SPED Budget and Expenditures Comparison Report II ←
- SPED Budget Totals
5/5/2021 10:24 AM
- SPED MOE AFR- Budget Report by District Live
2/8/2021 12:20 PM
- SPED MOE AFR Report by District (EPMS)
4/30/2021 9:43 AM
- SPED MOE AFR Report by District Live
2/8/2021 9:57 AM



SPED Budget and Expenditures Comparison Report II

1/1 Alerts | What's New | To read about what's new in Cognos Analytics, click More Info. | Dismiss | More Info

Budget & Expenditures Comparison

ENTER:

Fiscal Year: * Fiscal Year [dropdown]
 Report: * ReportType [dropdown]
 Period: * Period [dropdown]

You select for each of these then hit "Finish"

Cancel | < Back | Next > | Finish



When printing this report please select this button and choose "PDF" so the whole report will print.

SPED Budget and Expenditures Comparison Report II

1/1 Alerts | What's New | To read about what's new in Cognos Analytics, click More Info. | Dismiss | More Info

Special Education Budget and Expenditure Comparison Report

TitleVIB
 Fiscal Year: 2021
 Year-to-Date

| Function | Account Code | Budgeted Amount | Fiscal Year Expense Amount | Remaining Amount | * Percentage Remaining |
|---|--|--------------------|----------------------------|--------------------|------------------------|
| 1212 - SPEECH | 01. Employee Salaries - Certified(61110) | \$54,708.00 | \$44,256.50 | \$10,451.50 | 19% |
| | 03. Employee Benefit(62000) | \$12,117.83 | \$9,788.33 | \$2,329.50 | 19% |
| | 04. Professional Technical(63000) | \$0.00 | \$0.00 | \$0.00 | -100% |
| | 07. Material & Supplies(66000) | \$500.00 | \$249.64 | \$250.36 | 50% |
| | 09. Other Objects(68000) | \$0.00 | \$99.00 | (\$99.00) | -100% |
| 1212 - SPEECH - Summary | | \$67,325.83 | \$54,393.47 | \$12,932.36 | 19% |
| 1214 - HOMEBOUND TEACHER | 01. Employee Salaries - Certified(61110) | \$500.00 | \$0.00 | \$500.00 | 100% |
| | 03. Employee Benefit(62000) | \$0.00 | \$0.00 | \$0.00 | -100% |
| | 04. Professional Technical(63000) | \$0.00 | \$0.00 | \$0.00 | -100% |
| 1214 - HOMEBOUND TEACHER - Summary | | \$500.00 | \$0.00 | \$500.00 | 100% |

Top | Page up | Page down | Bottom



https://adecognos.arkansas.gov/SPI/SPI_To_CRN.asp?spi_db_name=nashvlfm: Search...

SPI Reports

File Edit View Favorites Tools Help

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a PLUS 360 Application

IBM Cognos Analytics - eFinancePLUS Welcome

1/2 Alerts | What's New | To read about what's new in Getting Started, click More Info. | Dismiss | More Info

Fund Acco ... Manag > ADE Special Educat ... Author Sp Ed D > Special Educa ... Budget and AFR

- Special Reports
6/29/2016 11:59 AM
- SPED - Annual Financial Reports (AFR)
2/28/2020 9:10 AM
- SPED - Budget Reports
2/28/2020 9:15 AM

This will lead you to the Annual financial Report (AFR).



This report gives you the exact amount spent to date.

When running this report for State/Local it compares actual expenditures from previous year to current year and gives the MOE Status.



Browser address bar: https://adecognos.arkansas.gov/SPI/SPI_To_CRN.asp?spi_db_name=nashvlfm

SPI Reports

File Edit View Favorites Tools Help

PLUS 360 eFinancePLUS
a PLUS 360 Application

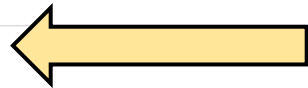
IBM Cognos Analytics - eFinancePLUS Welcome

1/2 Alerts | What's New | To read about what's new in Getting Started, click More Info. | Dismiss | More Info

Home > Fund Acco ... Manag > ADE Special Educat ... Author Sp Ed D > Special Educa ... Budget and AFR

- Special Reports
6/29/2016 11:59 AM
- SPED - Annual Financial Reports (AFR)
2/28/2020 9:10 AM
- SPED - Budget Reports
2/28/2020 9:15 AM

This will lead you to the Budget Reports.



This report reflects the most current amount budgeted.

When running this report for State/Local it compares actual expenditures from previous year to current year budgeted amount and gives the MOE Status.



1/1 Alerts What's New To read about what's new in Cognos Analytics,

... Reports +

- 4/11,-----
- SPED - ARMAC Budget
9/22/2021 3:16 PM
- SPED - ARP IDEA 611 Funds Budget
4/27/2022 10:25 AM
- SPED - ARP IDEA 619 Funds Budget
4/27/2022 10:26 AM
- SPED - Behavior Support Spe ... (BSS) Grants Budget
2/10/2021 12:04 PM
- SPED - Early Childhood EIDT Funds Budget
9/22/2021 3:19 PM
- SPED - Early Childhood Federal Budget
9/22/2021 3:20 PM
- SPED - Early Childhood Local Budget
2/10/2021 12:04 PM
- SPED - Early Childhood State Budget
9/22/2021 3:21 PM
- SPED - ESVI Grants Budget
5/18/2021 9:59 AM
- SPED - JDC Budget
9/26/2022 7:09 AM
- SPED - LEA Supervisor/ESY/Catastro ... Budget_New
2/9/2021 9:03 AM
- SPED - Medicaid Budget
9/22/2021 3:17 PM
- SPED - Medicaid for PreSchool Budget
6/28/2021 1:12 PM
- SPED - Performance Grant Budget
9/20/2021 7:39 AM
- SPED - School Based Mental Health Budget
9/9/2021 11:57 AM
- SPED - State and Local Budget-NEW
8/17/2023 11:50 AM
- SPED - State and Local MOE Setaside Budget
2/9/2021 8:44 AM
- SPED - State Improvement Grant Budget
9/20/2021 7:42 AM
- SPED - State Improvement Grant Budget (6744)
7/30/2021 1:43 PM
- SPED - Transition (ATS) Grant Budget
9/22/2021 3:32 PM



This is the SPED – State and Local Budget – New report. When running this report for State/Local it shows actual expenditures from previous year to current year budgeted amount and gives the MOE Status.



IBM Cognos Analytics - eFinancePLUS

1/2 Alerts ← → ⓘ What's New To read about what's new in Getting Started, cli

Home

Search

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FMS SIS Content

FMS Shared Content

Recent

SPED - Budget Reports

- Archives
5/13/2014 11:23 AM
- SPED - TITLE VI - B**
11/2/2009 1:37 PM
- SPED - Area Services Grants Budget
4/13/2021 9:05 AM
- SPED - ARMAC Budget
9/22/2021 3:16 PM
- SPED - ARP IDEA 611 Funds Budget
4/27/2022 10:25 AM
- SPED - ARP IDEA 619 Funds Budget
4/27/2022 10:26 AM
- SPED - Behavior Sup ... (BSS) Grants Budget
2/10/2021 12:04 PM
- SPED - Early Childhood EIDT Funds Budget
9/22/2021 3:19 PM
- SPED - Early Childhood Federal Budget
9/22/2021 3:20 PM
- SPED - Early Childhood Local Budget
2/10/2021 12:04 PM
- SPED - Early Childhood State Budget
9/22/2021 3:21 PM



This folder will lead you to all reports related to Title VI-B. This includes Title VI-B, PSPS, and CCEIS budgets and AFR reports.



1/1 Alerts **What's New** To read about what's new in Cognos Analytics, click More Info.

Special Education Budget and AFR > SPED - Annual Financial Reports (AFR) > SPED - TITLE VI - B

- IDEA - ARRA
8/12/2009 12:18 PM
- SPED - CEIS Annual Financial
2/24/2021 9:09 AM
- SPED - Private School Proportionate Share Annual Financial
2/9/2021 9:06 AM
- SPED - Title VI-B Annual Financial
4/12/2021 12:38 PM

These CCEIS/CEIS & PSPS AFR reports are part of Title VI-B (IDEA). They reflect the assigned function and program codes.

1/1 Alerts **What's New** To read about what's new in Cognos Analytics, click More Info.

Special Education Budget and AFR > SPED - Budget Reports > SPED - TITLE VI - B

- IDEA - ARRA
8/12/2009 12:18 PM
- SPED - CEIS Budget
2/8/2021 1:46 PM
- SPED - Private School Proportionate Share Budget
4/2/2021 7:41 AM
- SPED - Title VI-B Budget
2/8/2021 1:48 PM

These CCEIS/CEIS & PSPS Budget reports are part of Title VI-B (IDEA). They reflect the assigned function and program codes.