



Instructions for pulling a:

COGNOS BUDGET REPORT

COGNOS AFR REPORT

COGNOS BUDGET-EXPENDITURE COMPARISON REPORT

Division of Elementary and Secondary Education


Updated 9-9-22



Check with your district to see about getting the eFinancePLUS sign on in order to pull the COGNOS reports. If you do not have one, then check with your bookkeeper about pulling the reports for you.



Welcome to



eFinancePlus

User ID

Password

Sign In



https://efinance52.efp.k12.ar.us/efp5.2/efinancePLUS/SunGard.eFinancePlus.Web

Home

File Edit View Favorites Tools Help

eFinancePLUS

Menu Quick Search Nashville School District LIVE

- Fund Accounting
- Purchasing
- Human Resources
- e-Forms & Tools

https://efinance52.efp.k12.ar.us/efp5.2/efinancePLUS/SunGard.eFinancePlus.Web

Home

File Edit View Favorites Tools Help

eFinancePLUS

Menu Quick Search Nashville School District LIVE








- e-Forms & Tools
 - All
 - Cognos Reporting
 - e-Learning
 - Notification Subscriptions
 - User Preferences
 - View Files



eFinancePLUS+

Your District Name

 **IBM Cognos Analytics**

-  Home
-  Search
-  My content
-  Team content
-  FMS SIS Content
-  FMS Shared Content
-  Recent



Click on the box that says "Team Content"



Browser address bar: https://adecognos.arkansas.gov/SPI/SPI_To_CRN.asp?spi_db_name=nashvlfm

Page Title: SPI Reports

Application Header: **eFinancePLUS** a PLUS 360 Application

IBM Cognos Analytics - eFinancePLUS | Welcome

Alerts: 1/2 Alerts | What's New | To read about what's new in Getting Started, click More Info. | Dismiss | More Info

Team content

- ADE Data Warehouse (10/5/2020 10:38 AM)
- Financial Management System** (2/4/2021 12:52 PM) ←
- Packages (2/5/2021 5:23 PM)
- Samples (11/27/2017 1:45 PM)
- State Employee (2/8/2021 10:20 AM)
- Users (3/9/2021 1:26 PM)



Browser address bar: https://adecognos.arkansas.gov/SPI/SPI_To_CRN.asp?spi_db_name=nashvlfm Search...

SPI Reports

File Edit View Favorites Tools Help

PLUS 360 eFinancePLUS
a PLUS 360 Application

IBM Cognos Analytics - eFinancePLUS Welcome

1/2 Alerts | What's New | To read about what's new in Getting Started, click More Info.

Team content > Financial Management System

- _My Folder Migration**
11/4/2020 2:50 PM
- District Repository**
7/20/2020 10:25 AM
- District Shared**
3/13/2017 11:00 AM
- Fund Accounting Manager** ← 5/13/2020 8:46 AM
- Payroll**
11/18/2020 11:25 AM
- Personnel**
11/18/2020 12:08 PM
- Share Temporarily Between Districts**
6/4/2021 1:16 PM



- 1. A. Reports for School District Website Requirements
8/28/2019 9:17 AM
- 1. Salary-Benefit EXP for District WebPage
9/16/2014 4:26 PM
- 2. Federal Program Reports for Budgets and Budget Adjustments
3/28/2018 4:01 PM
- Accounts Payable
2/7/2020 3:21 PM
- ADE Grants
12/13/2017 2:00 PM
- ADE Special Education Department-Report Author Sp Ed Dept**
10/22/2013 2:26 PM
- Annual Financial Reports - Expenditures
6/16/2014 8:36 AM
- ARRA
3/2/2011 3:23 PM





Browser address bar: https://adecognos.arkansas.gov/SPI/SPI_To_CRN.asp?spi_db_name=nashvlfm

Page Title: SPI Reports

Menu: File Edit View Favorites Tools Help

PLUS 360 eFinancePLUS a PLUS 360 Application

IBM Cognos Analytics - eFinancePLUS Welcome

1/2 Alerts | What's New | To read about what's new in Getting Started, click More Info. | Dismiss | More Info

Navigation: Financial ... Syste > Fund ... nage > ADE Special Education Department-Re ... Author Sp Ed Dept

Item: Special Education Budget and AFR
2/12/2013 10:11 AM

Left sidebar: Home, Search, User, Reports, Folders, Checkmark, Plus





Browser address bar: https://adecognos.arkansas.gov/SPI/SPI_To_CRN.asp?spi_db_name=nashvlfm

Page Title: SPI Reports

Navigation: File Edit View Favorites Tools Help

Header: PLUS 360 eFinancePLUS a PLUS 360 Application

Sub-Header: IBM Cognos Analytics - eFinancePLUS Welcome

Alerts: 1/2 Alerts What's New To read about what's new in Getting Started, click More Info. Dismiss More Info

Breadcrumbs: Fund Acco ... Manag > ADE Special Educat ... Author Sp Ed D > Special Educa ... Budget and AFR

- Special Reports 6/29/2016 11:59 AM
- SPED - Annual Financial Reports (AFR) 2/28/2020 9:10 AM
- SPED - Budget Reports 2/28/2020 9:15 AM

A green arrow points to the 'Special Reports' entry, which is highlighted in a yellow box with the text: "The next couple of steps will lead you to the Budget-Expenditure Report."



Browser address bar: https://adecognos.arkansas.gov/SPI/SPI_To_CRN.asp?spi_db_name=nashvlfm

Page Title: SPI Reports

Application Header: eFinancePLUS a PLUS 360 Application

System Header: IBM Cognos Analytics - eFinancePLUS Welcome

Alerts: 1/2 Alerts

Navigation: ADE Special Education Departm ... Author Sp Ed De > Special Educati ... and AF > Speci ... eports

- SPED Budget and Expenditures Comparison Report
3/31/2021 2:10 PM
- SPED Budget and Expenditures Comparison Report II ←
- SPED Budget Totals
5/5/2021 10:24 AM
- SPED MOE AFR- Budget Report by District Live
2/8/2021 12:20 PM
- SPED MOE AFR Report by District (EPMS)
4/30/2021 9:43 AM
- SPED MOE AFR Report by District Live
2/8/2021 9:57 AM



SPED Budget and Expenditures Comparison Report II

1/1 Alerts What's New To read about what's new in Cognos Analytics, click More Info. Dismiss More Info

Budget & Expenditures Comparison

ENTER:

Fiscal Year

Report

Period

You select for each of these then hit "Finish"

Cancel < Back Next > Finish

When printing this report please select this button and choose "PDF" so the whole report will print.

SPED Budget and Expenditures Comparison Report II

1/1 Alerts What's New To read about what's new in Cognos Analytics, click More Info. Dismiss More Info

Special Education Budget and Expenditure Comparison Report

TitleVIB
Fiscal Year: 2021
Year-to-Date

Function	Account Code	Budgeted Amount	Fiscal Year Expense Amount	Remaining Amount	* Percentage Remaining
1212 - SPEECH	01. Employee Salaries - Certified(61110)	\$54,708.00	\$44,256.50	\$10,451.50	19%
	03. Employee Benefit(62000)	\$12,117.83	\$9,788.33	\$2,329.50	19%
	04. Professional Technical(63000)	\$0.00	\$0.00	\$0.00	-100%
	07. Material & Supplies(66000)	\$500.00	\$249.64	\$250.36	50%
	09. Other Objects(68000)	\$0.00	\$99.00	(\$99.00)	-100%
1212 - SPEECH - Summary		\$67,325.83	\$54,393.47	\$12,932.36	19%
1214 - HOMEBOUND TEACHER	01. Employee Salaries - Certified(61110)	\$500.00	\$0.00	\$500.00	100%
	03. Employee Benefit(62000)	\$0.00	\$0.00	\$0.00	-100%
	04. Professional Technical(63000)	\$0.00	\$0.00	\$0.00	-100%
1214 - HOMEBOUND TEACHER - Summary		\$500.00	\$0.00	\$500.00	100%

Top Page up Page down Bottom



The screenshot shows the eFinancePLUS application interface. The browser address bar displays the URL: https://adecognos.arkansas.gov/SPI/SPI_To_CRN.asp?spi_db_name=nashvlfm. The application header includes "eFinancePLUS a PLUS 360 Application" and "IBM Cognos Analytics - eFinancePLUS". A navigation menu on the left contains icons for home, search, alerts, and folders. The main content area shows a breadcrumb trail: "Fund Acco ... Manag > ADE Special Educat ... Author Sp Ed D > Special Educa ... Budget and AFR". Below this, a list of reports is displayed:

- Special Reports
6/29/2016 11:59 AM
- SPED - Annual Financial Reports (AFR)
2/28/2020 9:10 AM
- SPED - Budget Reports
2/28/2020 9:15 AM

A green arrow points to the "SPED - Annual Financial Reports (AFR)" report.

This report gives you the exact amount spent to date.

When running this report for State/Local it compares actual expenditures from previous year to current year and gives the MOE Status.



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SPI Reports

File Edit View Favorites Tools Help

PLUS 360 eFinancePLUS a PLUS 360 Application

IBM Cognos Analytics - eFinancePLUS Welcome

1/2 Alerts | What's New | To read about what's new in Getting Started, click More Info. | Dismiss | More Info

Fund Acco ... Manag > ADE Special Educat ... Author Sp Ed D > Special Educa ... Budget and AFR

- Special Reports
6/29/2016 11:59 AM
- SPED - Annual Financial Reports (AFR)
2/28/2020 9:10 AM
- SPED - Budget Reports
2/28/2020 9:15 AM



This report reflects the most current amount budgeted.

When running this report for State/Local it compares actual expenditures from previous year to current year budgeted amount and gives the MOE Status.



1/1 Alerts **What's New** To read about what's new in Cognos Analytics, click More Info.

Special Education Budget and AFR > SPED - Annual Financial Reports (AFR) > SPED - TITLE VI - B

- IDEA - ARRA
8/12/2009 12:18 PM
- SPED - CEIS Annual Financial
2/24/2021 9:09 AM
- SPED - Private School Proportionate Share Annual Financial
2/9/2021 9:06 AM
- SPED - Title VI-B Annual Financial
4/12/2021 12:38 PM

These CCEIS/CEIS & PSPS AFR reports are part of Title VI-B (IDEA). They reflect the assigned function and program codes.

1/1 Alerts **What's New** To read about what's new in Cognos Analytics, click More Info.

Special Education Budget and AFR > SPED - Budget Reports > SPED - TITLE VI - B

- IDEA - ARRA
8/12/2009 12:18 PM
- SPED - CEIS Budget
2/8/2021 1:46 PM
- SPED - Private School Proportionate Share Budget
4/2/2021 7:41 AM
- SPED - Title VI-B Budget
2/8/2021 1:48 PM

These CCEIS/CEIS & PSPS Budget reports are part of Title VI-B (IDEA). They reflect the assigned function and program codes.