



How to pull a
**COGNOS BUDGET/EXPENDITURE
COMPARISON REPORT**

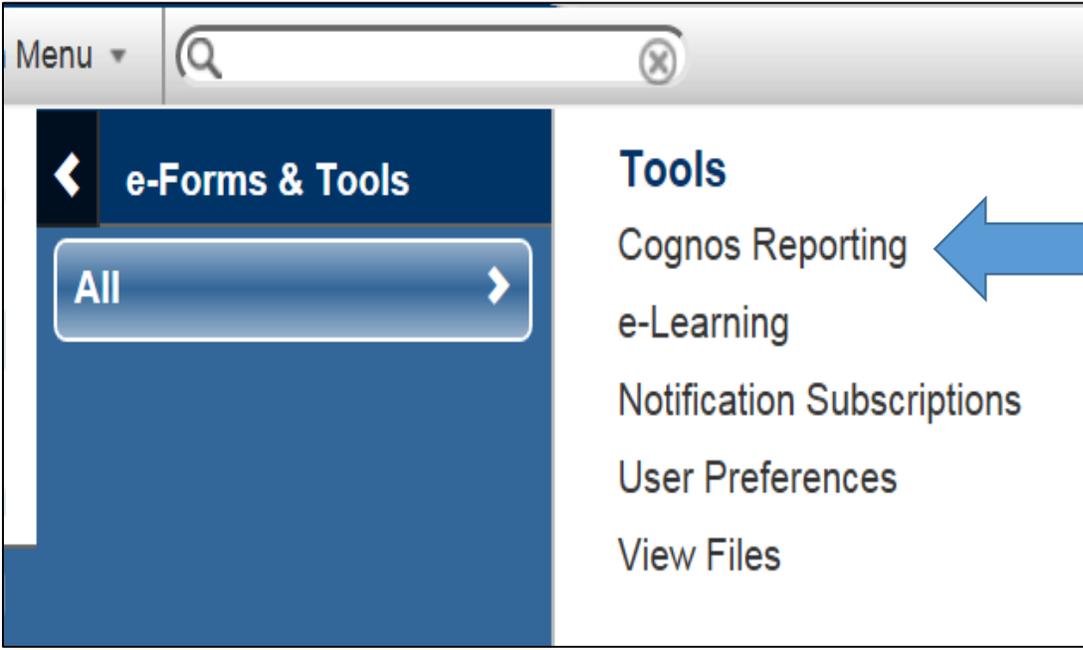
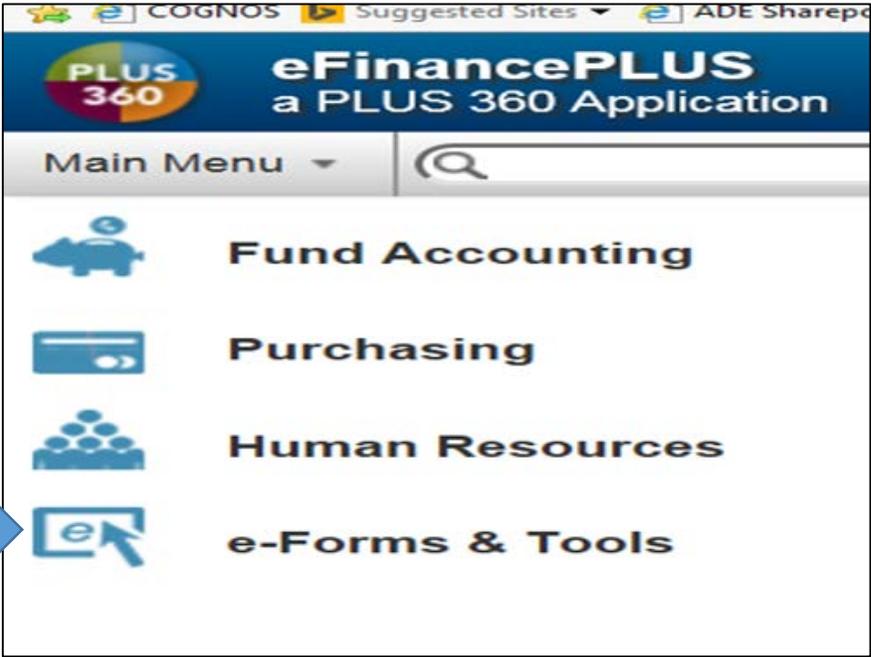
2020-21

Division of Elementary and Secondary Education

Updated 9-18-20



COGNOS BUDGET REPORT





EFP

The screenshot shows a Windows File Explorer window titled "Public Folders". The address bar shows "Public Folders" and "My Folders". The main area displays a list of folders in a table format. A blue arrow points to the "EFP" folder.

<input type="checkbox"/>	Name	Modified	Actions
<input type="checkbox"/>	ADE Data Warehouse	January 29, 2019 3:31:48 PM	More...
<input type="checkbox"/>	eFinancePLUS	June 29, 2018 4:19:36 PM	More...
<input type="checkbox"/>	EFP	August 9, 2017 11:30:56 AM	More...
<input type="checkbox"/>	EPMS District	January 29, 2019 2:44:05 PM	More...
<input type="checkbox"/>	Packages	February 8, 2017 3:33:22 PM	More...
<input type="checkbox"/>	State Employee	May 5, 2016 9:29:44 AM	More...



Fund Accounting Manager

Public Folders | My Folders

Public Folders > EFP

Entries: 1 - 6

<input type="checkbox"/>	Name	Modified	Actions
<input type="checkbox"/>	District Repository	May 11, 2016 3:12:54 PM	More...
<input type="checkbox"/>	District Shared	March 13, 2017 11:00:24 AM	More...
<input type="checkbox"/>	Fund Accounting Manager	January 29, 2018 12:11:54 PM	More...
<input type="checkbox"/>	Payroll	March 5, 2019 1:32:41 PM	More...
<input type="checkbox"/>	Personnel	March 5, 2019 1:09:50 PM	More...
<input type="checkbox"/>	Share Temporarily Between Districts	February 28, 2019 3:57:21 PM	More...



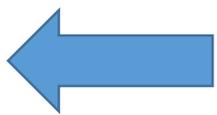


ADE Special Education Dept. Report Author

Public Folders > EFP > Fund Accounting Manager

Entries: 1 - 15

Name	Modified	Actions
1. A. Reports for School District Website Requirements	November 15, 2017 1:57:05 PM	More...
1. Salary-Benefit EXP for District WebPage	September 16, 2014 4:26:29 PM	More...
2. Federal Program Reports for Budgets and Budget Adjustments	March 28, 2018 4:01:54 PM	More...
ADE Grants	December 13, 2017 2:00:14 PM	More...
ADE Special Education Department-Report Author Sp Ed Dept	October 22, 2013 2:26:37 PM	More...
Annual Financial Reports - Expenditures	June 16, 2014 8:36:13 AM	More...
ARRA	March 2, 2011 3:23:38 PM	More...
Athletic Exp Reports	August 1, 2012 4:37:14 PM	More...
Budget & Exp. Reports	January 18, 2019 3:02:32 PM	More...
Categorical Reports	January 14, 2011 12:21:31 PM	More...
Civil Rights Data Collection Rpts	October 29, 2018 1:44:47 PM	More...
Fiscal District Review Reports	April 27, 2016 8:51:54 AM	More...





Public Folders | My Folders

Public Folders > EFP > Fund Accounting Manager > ADE Special Education Department-Report Author Sp Ed Dept



Entries: 1 - 1

<input type="checkbox"/>	Name	Modified	Actions
<input type="checkbox"/>	Special Education Budget and AFR 	February 12, 2013 10:11:57 AM	 More..



COGNOS BUDGET REPORT

IBM Cognos Connection MIKKI EUBANK (SP ED) [Log On](#)

Public Folders | My Folders

Public Folders > EFP > Fund Accounting Manager > ADE Special Education Department-Report Author Sp Ed Dept > **Special Education Budget and AFR**

Entries: 1 - 3

Name	Modified	Actions
Special Reports	June 29, 2016 11:59:29 AM	More...
SPED - Annual Financial Reports (AFR)	February 28, 2020 9:10:24 AM	More...
SPED - Budget Reports	February 28, 2020 9:15:42 AM	More...



Entries: 1 - 6

Name	Modified	Actions
SPED Budget and Expenditures Comparison Report	September 7, 2020 8:20:53 AM	More...
SPED Budget and Expenditures Comparison Report II	July 7, 2020 7:43:33 AM	More...
SPED Budget Totals	July 15, 2016 6:02:11 PM	More...
SPED MOE AFR- Budget Report by District Live	August 30, 2017 8:34:32 AM	More...
SPED MOE AFR Report by District (EPMS)	August 9, 2019 3:00:46 PM	More...
SPED MOE AFR Report by District Live	September 7, 2020 8:23:14 AM	More...





Budget & Expenditures Comparison

ENTER:

Fiscal Year

* Fiscal Year



Select Year

Report

* ReportType



Select Report

Period

* Period



Suggest selecting Year to Date



Special Education Budget and Expenditure Comparison Report



TitleVIB
Fiscal Year: 2020
Year-to-Date



- View in HTML Format
- View in PDF Format
- View in XML Format
- View in Excel Options

For this report be sure to select PDF Format in order to read the whole report.

Function	Account Code	Budgeted Amount	Fiscal Year Expense Amount	Remaining Amount	* Percentage Remaining
1212 - SPEECH	01. Employee Salaries - Certified(61110)	\$46,285.00	\$45,797.78	\$487.22	1%
	03. Employee Benefit(62000)	\$10,702.19	\$10,448.70	\$253.49	2%
	04. Professional Technical(63000)	\$118.00	\$118.00	\$0.00	0%
	07. Material & Supplies(66000)	\$914.82	\$914.82	\$0.00	0%
1212 - SPEECH - Summary		\$58,020.01	\$57,279.30	\$740.71	1%
1220 - RESOURCE ROOM	01. Employee Salaries - Certified(61110)	\$44,025.00	\$43,793.29	\$231.71	1%
	02. Employee Salaries - Classified(61120)	\$0.00	\$0.00	\$0.00	-100%
	03. Employee Benefit(62000)	\$12,301.95	\$11,957.70	\$344.25	3%
	04. Professional Technical(63000)	\$0.00	\$0.00	\$0.00	-100%
1220 - RESOURCE ROOM - Summary		\$56,326.95	\$55,750.99	\$575.96	1%