### June 1 SPED Title VI-B Application User Guide

FY 2019-20



Updated May 3, 2018



#### June 1 Application

 June 1 Applicants include any educational facility receiving Title VI-B funds, section 611 and/or section 619 (Federal Preschool) and State Preschool.

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|---|-----------|-----|----|-----------|---------|------|
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- □School Districts (must complete School Age Parts I, II and III.
   Preschool, if applicable, Parts I and II)
   □Charters (must complete School Age Parts I, II, and the MOE in Part III and Preschool Parts I and II, if receiving 5 yr old Kg. funds)
- ☐ State Agencies (must complete School Age Parts I, II and the MOE in Part III)
- ☐ Educational Cooperatives (must complete Preschool Parts I and II)



#### 2019-20

- Indistar is used for the SPED June 1 Application and the March 30 CEIS Application.
- For the remainder of the year, SPED Finance sets announced deadlines and pulls COGNOS reports for amendments.
- SPED Finance uploads approved SPED documents throughout the year into Indistar in the "Uploads from SEA to Districts (SPED)" folder.
- When districts save SPED Finance forms from Indistar to a computer, it allows the user to have all 2019-20 forms for use during the year without having to visit Indistar.



#### SPED Finance 2019-20 Timeline

| DEADLINE DATE                   | REQUIRED FORMS   | DOCUMENTATION  |
|---------------------------------|--|--|
| MARCH 30, 2019 CEIS APPLICATION | 19-20 CEIS Application   | Approved CEIS application uploaded by ADE in Indistar                                    |
| June 1, 2019 APPLICATION        | <ul> <li>Part I forms: Intent &amp; Assurances</li> <li>Part II forms: Budget narrative, Request and Report forms</li> <li>Part III online/reviewable forms: PSPS, CEIS, MOE, Intent, and Reminder form</li> </ul> | Review/Approval form uploaded by SPED Finance into Indistar                              |
| OCT 1, 2019<br>FIRST AMENDMENT  | <ul> <li>Amend budgets for preliminary allocation<br/>amounts: S/L, VI-B, and Medicaid</li> <li>Request and Report forms</li> <li>AFR MOE data in MYSPED</li> <li>Amend adjusted carryovers PSPS</li> </ul>        | <ul> <li>COGNOS budget report</li> <li>Review/Approval form from SPED Finance</li> </ul> |
| SPRING 2020 AMENDMENT           | <ul> <li>Request forms</li> <li>Amend for final allocation amounts</li> <li>Amend Required CEIS for final allocation</li> </ul>  | COGNOS budget report/approved amendment  |
| END OF YEAR 2019-20             | <ul><li>Requests and Reports forms</li><li>Amend for closing of year</li></ul>   | COGNOS budget/AFR reports  |

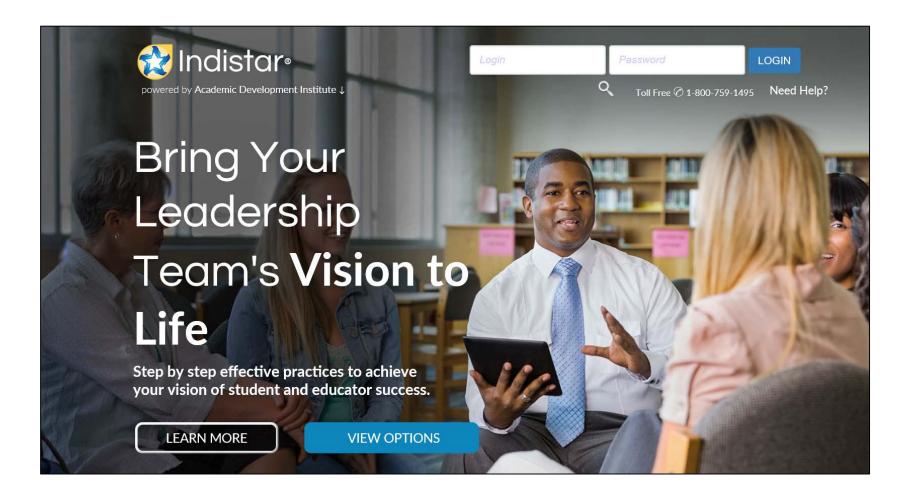


#### Where are the Forms??





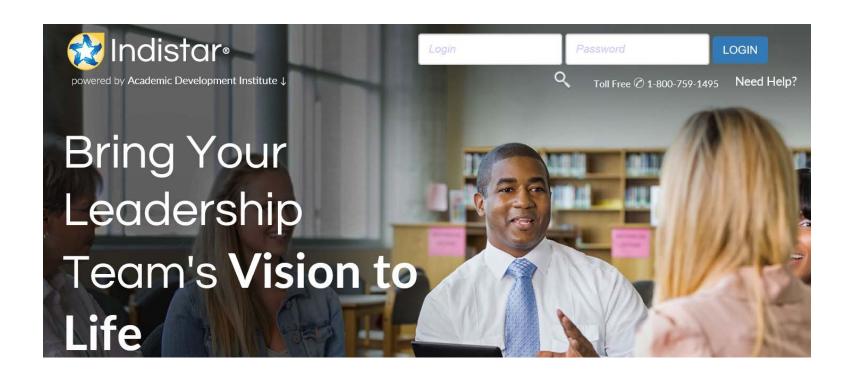
#### http://indistar.org





#### Log-In With Assigned DISTRICT Password

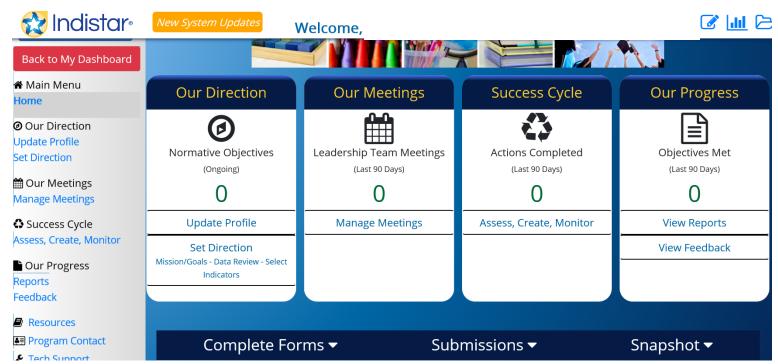
Please use the **DISTRICT** password only. DO NOT use a school building password.





#### My Dashboard and Complete Forms Tab

• Locate the **COMPLETE FORMS TAB** on the *My Dashboard* page. Scroll down to locate the SPED June 1 Application forms. Click on the forms and Save to File on a district computer.







#### School Age June 1 Application Forms

- The June 1, 2019 School Age Application is posted in **three parts** on Indistar under the COMPLETE FORMS tab.
- **Districts** must complete Parts I, II and III.
- Charters and State Agencies will complete Parts I, II and only the MOE section of Part III.

| *SPED District Forms Section         | The following SPED forms are to be completed by all schools (PreK and School-Age) applying to implement Special Education and Related Services.  Click here to see instructions for each individual form. |
|--------------------------------------|---|
| SPED Application Part 1 - PreSchool  | See above link for form instructions.   |
| SPED Application Part 2 - PreSchool  | See above link for form instructions.   |
| SPED Application Part 1 - School Age | See above link for form instructions.   |
| SPED Application Part 2 - School Age | See above link for form instructions.   |
| SPED Application Part 3 - School Age | See above link for form instructions.   |



### Part I School Age Application Forms (WORD Document Forms)





#### Spring School Board Meetings

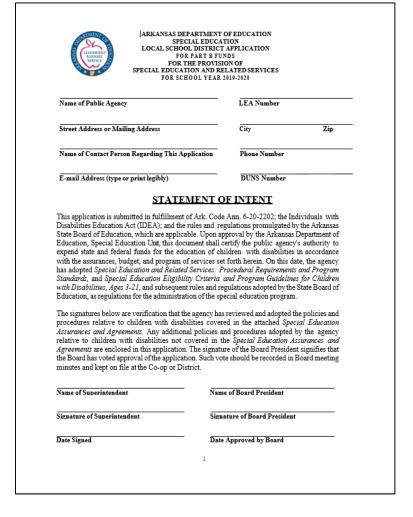
The June 1 deadline will require a <u>spring</u> School Board meeting for approval of the Application and signature on forms.





#### Statement of Intent

 The Statement of Intent form must be signed by the district Superintendent and the district School Board President.





#### Assurances and Agreements

| Assurances and Agree                | l Education<br>ements School-Age Services<br>ear 2019-2020 |
|-------------------------------------|--|
| CERT                                | IFICATION  |
| THAT THE APPLICANT AGENCY'S GO      | OF REQUIRED ACTIONS BY THE SEA                             |
| Public Agency Name                  | LEA#   |
| Director/Superintendent's Signature | Date   |
|                                     |  |
|                                     | 6  |

• The Superintendent, Co-op or Charter Director must sign and date the Assurances form.



#### **Certification Regarding Lobbying**

ED 80-0013

#### CERTIFICATION REGARDING LOBBYING

Applicants must review the requirements for certification regarding lobbying included in the regulations cited below before completing this form. Applicants must sign this form to comply with the certification requirements under 34 CFR Part 82, "New Restrictions on Lobbying." This certification is a material representation of fact upon which the Department of Education relies when it makes a grant or enters into a cooperative agreement.

As required by Section 1352, Title 31 of the U.S. Code, and implemented at 34 CFR Part 82, for persons entering into a Federal contract, grant or cooperative agreement over \$100,000, as defined at 34 CFR Part 82, Sections 82.105 and 82.110, the applicant certifies that:

- (a) No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the making of any Federal grant, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal grant or cooperative agreement;
- (b) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal grant or cooperative agreement, the undersigned shall complete and submit Standard Form - LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions:
- (c) The undersigned shall require that the language of this certification be included in the award documents for all sub-awards at all tiers (including sub-grants and contracts under grants and cooperative agreements) and that all sub-recipients shall certify and disclose accordingly.

As the duly authorized representative of the applicant, I hereby certify that the applicant will comply with the above certification.

| NAME OF APPLICANT             | PR/AWARD NUMBER AND/OR PROJECT NAME              |
|-------------------------------|--|
| TO THE OF THE PROPERTY        | TICTIVILLED TOURDERCHE DO CHET HOUSE OF THE BELL |
|                               |  |
|                               |  |
| PRINTED NAME AND TITLE OF AUT | HORIZED REPRESENTATIVE                           |
|                               |  |
|                               |  |
|                               |  |
| SIGNATURE                     | DATE   |
| ordiniti ord                  | Dille  |
|                               |  |
|                               |  |
|                               |  |
| ED 80-0013                    |  |

7

 This is also a required form that must be signed by the district Superintendent, Co-op, or Charter Director.



#### **Contact Information Sheet**

| 2019-2020 Д | District School Age Contact I | nformatio |
|-------------|-------------------------------|-----------|
| _           | LEA#/DISTRICT NAME            | -         |
| _           | Superintendent                | -         |
| -           | Phone#                        |           |
|             | E-mail Address                |           |
| -           | SP.ED. Supervisor             |           |
| -           | Phone#                        |           |
| -           | SP.ED Supervisor Cell#        |           |
| -           | Fax#                          |           |
|             | E-mail Address                |           |
|             | Business Manager              |           |
| -           | Phone#                        | •         |
| -           | E-mail Address                |           |

 Please consider <u>summer</u> contact information. This will be critical for SPED Finance to contact district staff for corrections during the months of June and July.



## Part II School Age Application Forms (EXCEL forms)





### June Application Part II Excel Documents

# Part II contains the EXCEL documents and are available in Indistar under the COMPLETE FORMS tab. Part II has 9 tabs.

- Tab 1: School Age VIB Budget Narrative
- Tab 2: Federal Preschool VIB Budget Narrative
- Tab 3: State Preschool Budget Narrative
- Tab 4: 19-20 Request to Purchase a Bus
- Tab 5: 19-20 Request for Construction/Renovation
- Tab 6: 19-20 Request to Purchase Equipment
- Tab 7: 18-19 Report of Equipment
- Tab 8: 19-20 Report of Equipment
- Tab 9: 19-20 Request for Travel (Out of State)



#### June 1 Deadline - Title VI-B, Federal and State Preschool

- The June 1, 2019 Application is for the FY2019-20 Title VI-B (section 611 School Age and section 619 Federal Preschool) and State Preschool.
- The Application is based on the FY2018-19 *Preliminary* amount, since FY2019-20 allocations have not yet been announced.

#### Commissioner's Memo:

School Age Title VI-B: FIN-19-005, Funding Source 2 only

Federal and State Preschool: FIN-19-005

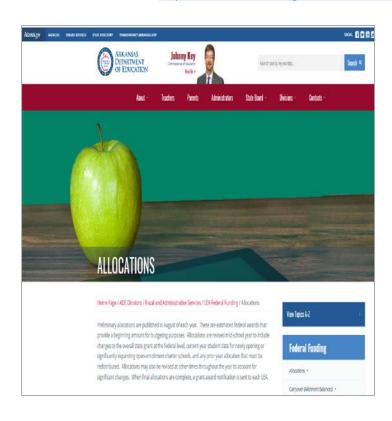
Use the link provided in the Memo to reach the Allocation page.



#### 2018-19 Preliminary Amounts

For the FY2018-19 <u>Preliminary Funding Source 2 amount only please refer</u> to the following:

http://www.arkansased.gov/divisions/fiscal-and-administrative-services/lea-federal-funding/allocations







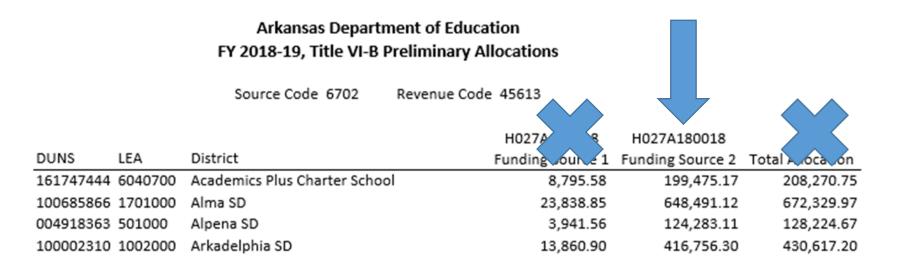
### Preliminary Allocation Funding Source 2 (Only)



Use Funding Source 2 (ONLY).



#### Funding Source 2 (Only)





### Tab 1: School Age Budget Narrative

| A B C  | D                           | E                        | F                        |                       | Н                         |                          | J                     | K                           | L                     | М              |
|--|-----------------------------|--------------------------|--------------------------|-----------------------|---------------------------|--------------------------|-----------------------|-----------------------------|-----------------------|----------------|
|  |                             |                          |                          |                       | 3, SECTION 611 SCHOOL     | L-AGE FUNDS              |                       |                             |                       |                |
|  |                             |                          | (                        |                       | 1, 2019 - JUNE 30, 2020   |                          |                       |                             |                       |                |
|  |                             |                          |                          | District LE           | :A#/Name:                 |                          |                       | ←Drop down box select yo    | ur district           |                |
| Allocate PROPOSED grant funds to ca                          | tegories. In determining a  | appropriate assignment   | of items, applicants are | strongly encouraged   | to consult with the indiv | vidual(s) within the DIS | TRICT who have respon | sibility for completing the | ne Annual School Repo | rt – Financial |
| Section. List all equipment items cost                       |                             |                          |                          |                       |                           |                          |                       |                             |                       |                |
| activities, goods, and services to supp                      |                             | th IDEA, Part B, Section | 611 grant funds. Enter n | arrative under object | code where funds are b    | udgeted. Include:        |                       |                             |                       |                |
| Names of Staff, Position or title, FTE                       |                             |                          |                          |                       |                           |                          |                       |                             |                       |                |
| Detailed list of supplies, # of classroom                    | oms, # of larger priced ite | ms to purchase           |                          |                       |                           |                          |                       |                             |                       |                |
| Location of equipment     Contracts: Company and Services Pr | and dead                    |                          |                          |                       |                           |                          |                       |                             |                       |                |
| Do not budget supplies or equipmen                           |                             | haeo                     |                          |                       |                           |                          |                       |                             |                       |                |
| Additional lines and function codes of                       |                             | iiuse                    |                          |                       |                           |                          |                       |                             |                       |                |
|  |                             |                          | IDEA DADE D. TITLE       | MD CECTION C44 CCI    | OOL-AGE FY2019-20 PF      | O IECTED DUDCET          |                       |                             |                       | -              |
|  |                             |                          | IDEA PART B, TITLE       | VID, SECTION 611 SCF  | 100L-AGE F12019-20 PF     | OJECTED BUDGET           |                       |                             |                       |                |
|  | 61110                       | 61120                    | 62000                    | 63000                 | 64000                     | 65000                    | 66000                 | 67000                       | 68000                 |                |
| Speech Therapy (1212)  | \$0.00                      |                          |                          |                       |                           |                          |                       |                             |                       | \$0.00         |
| Narrative  | Enter narrative here        | Enter narrative here     |                          |                       |                           |                          |                       |                             |                       |                |
| Resource Room (1220)   |                             |                          |                          |                       |                           |                          |                       |                             |                       | \$0.00         |
| Narrative  |                             |                          |                          |                       |                           |                          |                       |                             |                       | 40.00          |
|  |                             |                          |                          |                       |                           |                          |                       |                             |                       |                |
| Classroom (1230)   |                             |                          |                          |                       |                           |                          |                       |                             |                       | \$0.00         |
| Narrative  |                             |                          |                          |                       |                           |                          |                       |                             |                       |                |
| Preschool Special Needs (1290)                               |                             |                          |                          |                       |                           |                          |                       |                             |                       | \$0.00         |
| Narrative  |                             |                          |                          |                       |                           |                          |                       |                             |                       | \$0.00         |
| Hallaute   |                             |                          |                          |                       |                           |                          |                       |                             |                       |                |
| Psychological Services (2141)                                |                             |                          |                          |                       |                           |                          |                       |                             |                       | \$0.00         |
| Narrative  |                             |                          |                          |                       |                           |                          |                       |                             |                       |                |
| DI 1 1/0 (1 17) (2400)                                       |                             |                          |                          |                       |                           |                          |                       |                             |                       | E0.00          |
| Physical/Occupational Therapy (2160)  Narrative              |                             |                          |                          |                       |                           |                          |                       |                             |                       | \$0.00         |
| Narrauve   |                             |                          |                          |                       |                           |                          |                       |                             |                       |                |
| Special Ed Dir (2292)  |                             |                          |                          |                       |                           |                          |                       |                             |                       | \$0.00         |
| Narrative  |                             |                          |                          |                       |                           |                          |                       |                             |                       |                |
|  |                             |                          |                          |                       |                           |                          |                       |                             |                       |                |
| Transportation (2720) Narrative                              |                             |                          |                          |                       |                           |                          |                       |                             |                       | \$0.00         |
| Narrauve   |                             |                          |                          |                       |                           |                          |                       |                             |                       |                |
| Subtotal   | \$0.00                      | \$0.00                   | \$0.00                   | \$0.00                | \$0.00                    | \$0.00                   | \$0.00                | \$0.00                      | \$0.00                | \$0.00         |
|  |                             |                          |                          |                       |                           |                          |                       |                             |                       |                |
|  |                             |                          |                          |                       |                           |                          |                       |                             |                       |                |
|  |                             |                          |                          |                       |                           |                          |                       |                             |                       |                |
|  |                             |                          |                          |                       |                           |                          |                       |                             |                       |                |
|  |                             |                          |                          |                       |                           |                          |                       |                             |                       |                |
|  |                             |                          |                          |                       |                           |                          |                       |                             |                       |                |
|  |                             |                          |                          |                       |                           |                          |                       |                             |                       |                |
| FY19-20 SCHOOL AGE(611                                       | FY19-20 FED PRESCH          | IOOL (619) FY19-20 S     | TATE PRESCHOOL FY        | 19-20 Bus Request     | Construction Form FY19-   | 20 Req 🕂 :               | 1                     |                             |                       |                |





#### Tab 2: Federal Preschool Budget Narrative

| A B C   | D                              | Е  |                        | E OF TITLE VI, PART B,    |                        |                        | J              | K                        | L                           | M               |
|---|--------------------------------|--|------------------------|---------------------------|------------------------|------------------------|----------------|--------------------------|-----------------------------|-----------------|
| 2   |                                |  | FROFOSED 03            |                           | Y 1, 2019 –JUNE 30, 20 |                        |                |                          |                             |                 |
| 3   |                                |  |                        | District LE               |                        |                        |                | ←Drop down box select    | your district               |                 |
| 4   |                                | İ  |                        |                           |                        |                        |                | Ī                        |                             |                 |
| Allocate PROPOSED grant fur                                       |                                |  |                        |                           |                        |                        |                |                          |                             |                 |
| Financial Section. List all equal and others), activities, goods, |                                |  |                        |                           |                        |                        |                | ictional assistants, adm | iinistrators, cierical, sup | port personnel, |
| Names of Staff, Position or t                                     |                                |  | A, Fait D, Section 611 | grant funds. Enter flarra | uve under object code  | where fullus are budge | tea. iliciade. |                          |                             |                 |
| Detailed list of supplies, # of                                   |                                |  |                        |                           |                        |                        |                |                          |                             |                 |
| Location of equipment   |                                |  |                        |                           |                        |                        |                |                          |                             |                 |
| Contracts: Company and Se   |                                |  |                        |                           |                        |                        |                |                          |                             |                 |
| Do not budget supplies or ed                                      |                                | o purchase   |                        |                           |                        |                        |                |                          |                             |                 |
| 5 • Additional lines and function                                 | 1 codes can be added           |  |                        |                           |                        | I                      |                |                          |                             |                 |
| 7   |                                |  | IDEA PART B, TITLE     | VIB, SECTION 619 FEDER    | RAL PRESCHOOL FY20     | 19-20 PROJECTED BUDG   | GET            |                          |                             |                 |
| 8   |                                |  |                        |                           |                        |                        |                |                          |                             |                 |
| 9   | 61110                          | 61120  | 62000                  | 63000                     | 64000                  | 65000                  | 66000          | 67000                    | 68000                       | 4               |
| 10 Preschool Special Needs (1290)                                 | \$0.00<br>Enter narrative here | 50.00 Solution Soluti |                        |                           |                        |                        |                |                          |                             | \$0.00          |
| 11 Narrative  | Enter narrative nere           | Enter narrative nere   |                        |                           |                        |                        |                |                          |                             |                 |
| 12 Health Services (2130)   |                                |  |                        |                           |                        |                        |                |                          |                             | \$0.00          |
| 14 Narrative  |                                |  |                        |                           |                        |                        |                |                          |                             | \$0.00          |
| 15  |                                |  |                        |                           |                        |                        |                |                          |                             |                 |
| 16 Psychological Testing (2142)                                   |                                |  |                        |                           |                        |                        |                | T                        |                             | \$0.00          |
| 17 Narrative  |                                |  |                        |                           |                        |                        |                |                          |                             |                 |
| 18  |                                |  |                        |                           |                        |                        |                |                          |                             |                 |
| 19 Speech Pathology (2150)  |                                |  |                        |                           |                        |                        |                |                          |                             | \$0.00          |
| 20 Narrative  |                                |  |                        |                           |                        |                        |                |                          |                             |                 |
| 21  |                                |  |                        |                           |                        | I                      | I              |                          |                             |                 |
| 22 Physical / Occupational Therapy (2                             | 160)                           |  |                        |                           |                        |                        |                |                          |                             | \$0.00          |
| Narrative Narrative   |                                |  |                        |                           |                        |                        |                |                          |                             |                 |
| 25 Preschool Director (2296)                                      |                                | I  |                        | T                         |                        | T T                    |                | T                        | T                           | \$0.00          |
| 26 Narrative  |                                |  |                        |                           |                        |                        |                |                          |                             | \$0.00          |
| 27  |                                |  |                        |                           |                        |                        |                |                          |                             |                 |
| 28  |                                |  |                        |                           |                        |                        |                |                          |                             | \$0.00          |
| 29 Narrative  |                                |  |                        |                           |                        |                        |                |                          |                             |                 |
| 30  |                                |  |                        |                           |                        |                        |                |                          |                             |                 |
| 31  |                                |  |                        |                           |                        |                        |                |                          |                             | \$0.00          |
| 32 Narrative  |                                |  |                        |                           |                        |                        |                |                          |                             |                 |
| 33  |                                |  |                        |                           |                        |                        |                |                          |                             |                 |
| 34 Narrative  |                                |  |                        |                           |                        |                        |                |                          |                             | \$0.00          |
| 35 Narrative  |                                |  |                        |                           |                        |                        |                |                          |                             | _               |
| 37  |                                |  |                        |                           |                        |                        |                | T                        | T                           | \$0.00          |
|   | AGE(611) FY19-20 FED F         | PRESCHOOL (619)  | 9-20 STATE PRESCHOOL   | FY19-20 Bus Reques        | Construction Form      | FV19-20 Reg (          | F) : [4]       |                          | <u> </u>                    | \$0.00          |
| FT 19-20 SCHOOL   | AGE(GTT) FT 19-20 FED F        | KESCHOOL (019)   | 3-20 STATE PRESCHOOL   | PT 19-20 bus Reques       | Construction Form      | 1119-20 Keq (          | 0 : [1]        |                          |                             |                 |





#### Tab 3: State Preschool Budget Narrative

| 4 A E           | в  | D                        | -                                     | F                      | G                       | Н                         |                       | l d            |                         |                            | M               |
|-----------------|--|--------------------------|---------------------------------------|------------------------|-------------------------|---------------------------|-----------------------|----------------|-------------------------|----------------------------|-----------------|
| 1               | ь  |                          | E                                     |                        |                         | SECTION 619 FEDERAL       | PRESCHOOL FUNDS       | J              | , K                     | L                          | IAI             |
| 2               |  |                          |                                       |                        |                         | JLY 1, 2019 –JUNE 30, 202 |                       |                |                         |                            |                 |
| 3               |  |                          |                                       |                        |                         | EA#/Name:                 | -                     |                | ←Drop down box select   | your district              |                 |
| 4               |  |                          |                                       |                        |                         |                           |                       |                |                         | I                          |                 |
|                 | ROPOSED grant funds to   |                          |                                       |                        |                         |                           |                       |                |                         |                            |                 |
|                 | Section. List all equipme<br>s), activities, goods, and        |                          |                                       |                        |                         |                           |                       |                | ctional assistants, adm | inistrators, clerical, sup | port personnel, |
|                 | s), activities, goods, and :<br>of Staff, Position or title, F |                          |                                       | A, Part B, Section 611 | grant funds. Enter narr | ative under object code   | where funds are budge | etea. Include: |                         |                            |                 |
|                 | list of supplies, # of class                                   |                          |                                       |                        |                         |                           |                       |                |                         |                            |                 |
|                 | of equipment   | stooms, # of larger pric | ca items to paremase                  |                        |                         |                           |                       |                |                         |                            |                 |
|                 | s: Company and Services  | s Provided               |                                       |                        |                         |                           |                       |                |                         |                            |                 |
|                 | udget supplies or equipn                                       |                          | o purchase                            |                        |                         |                           |                       |                |                         |                            |                 |
| 5 • Additiona   | al lines and function cod                                      | es can be added          |                                       |                        |                         |                           |                       |                |                         |                            |                 |
| 7               |  |                          |                                       | IDEA PART B, TITLE     | VIB, SECTION 619 FEDE   | RAL PRESCHOOL FY201       | 9-20 PROJECTED BUDG   | GET            |                         |                            |                 |
| 8               |  |                          |                                       |                        |                         |                           |                       |                |                         |                            |                 |
| 9               |  | 61110                    | 61120                                 | 62000                  | 63000                   | 64000                     | 65000                 | 66000          | 67000                   | 68000                      |                 |
| 10 Preschool Sp | pecial Needs (1290)  | \$0.00                   | · · · · · · · · · · · · · · · · · · · |                        |                         |                           |                       |                |                         |                            | \$0.00          |
| 11              | Narrative  | Enter narrative here     | Enter narrative here                  |                        |                         |                           |                       |                |                         |                            |                 |
| 12              | ' (2422)   | I                        |                                       | l                      |                         |                           |                       |                | T                       |                            | 40.00           |
| 13 Health Servi | Narrative  |                          |                                       |                        |                         |                           |                       |                |                         |                            | \$0.00          |
| 15              | Narrative  |                          |                                       |                        |                         |                           |                       |                |                         |                            |                 |
|                 | al Testing (2142)  |                          |                                       |                        |                         |                           |                       |                |                         |                            | \$0.00          |
| 17              | Narrative  |                          |                                       |                        |                         |                           |                       |                |                         |                            | Ç5.55           |
| 18              |  |                          |                                       |                        |                         |                           |                       |                |                         |                            |                 |
| 19 Speech Path  | hology (2150)  |                          |                                       |                        |                         |                           |                       |                |                         |                            | \$0.00          |
| 20              | Narrative  |                          |                                       |                        |                         |                           |                       |                |                         |                            |                 |
| 21              |  |                          |                                       |                        |                         |                           |                       |                |                         |                            |                 |
|                 | ccupational Therapy (2160)                                     |                          |                                       |                        |                         |                           |                       |                |                         |                            | \$0.00          |
| 23              | Narrative  |                          |                                       |                        |                         |                           |                       |                |                         |                            |                 |
| 24              |  |                          | T.                                    |                        |                         |                           |                       |                |                         |                            | 40.00           |
| 25 Preschool D  | Narrative  |                          |                                       |                        |                         |                           |                       |                |                         |                            | \$0.00          |
| 26              | IVALIACIVE   |                          |                                       |                        |                         |                           |                       |                |                         |                            |                 |
| 28              |  |                          |                                       |                        |                         |                           |                       |                |                         |                            | \$0.00          |
| 29              | Narrative  |                          |                                       |                        |                         |                           |                       |                |                         |                            | ţ               |
| 30              |  |                          |                                       |                        |                         |                           |                       |                |                         |                            |                 |
| 31              |  |                          |                                       |                        |                         |                           |                       |                |                         |                            | \$0.00          |
| 32              | Narrative  |                          |                                       |                        |                         |                           |                       |                |                         |                            |                 |
| 33              |  |                          |                                       |                        |                         |                           |                       |                |                         |                            |                 |
| 34              |  |                          |                                       |                        |                         |                           |                       |                |                         |                            | \$0.00          |
| 35              | Narrative  |                          |                                       |                        |                         |                           |                       |                |                         |                            |                 |
| 36              |  | I                        |                                       |                        |                         |                           |                       |                |                         |                            |                 |
| 37              |  | F)/40 00                 | DECCHOOL (640)                        |                        |                         |                           |                       |                |                         |                            | \$0.00          |
| + +             | FY19-20 SCHOOL AGE(  | 611) FY19-20 FED P       | RESCHOOL (619)                        | 19-20 STATE PRESCHOOL  | FY19-20 Bus Reque       | st Construction Form      | FY19-20 Req (         | ÷ : •          |                         |                            |                 |





#### Importance of Budget Narrative

- The Budget Narrative should be a planning budget that reflects what will be spent in the coming year.
- The narratives should be clear and detailed.
- Use last year's expenditures as a guide.
- Please do not bundle expenses under one function code. Use appropriate function codes for each item.
- Explain in detail all supplies.
- Do not use large amounts in supplies unless the intent is to spend this amount. The narrative must explain what will be purchased.
- Professional Development narrative should include amount of staff involved and title of the professional development.
- Travel should be explained. Please include title of staff, how many staff, reason for the travel...
- Remember out-of-state travel must be preapproved by SPED Finance. A
  Request form should be emailed to SPED Finance if out-of-state travel is
  included in the budget narrative.



#### **Budget Narrative**

- A Drop Down list of district names is at the top of each Budget Narrative form for districts to utilize.
- All function codes must be explained in the Title VI-B School Age/ Preschool and State Preschool Budget Narrative(s).
- For salaries, include name(s) of staff, FTE, and position title.
- For contracts, list the name of company and service(s) provided. If provider is not known, please state in the narrative.
- For supplies, list examples. This is particularly important for large purchases.
- For equipment (items \$1000 or over), be specific as to the item to be purchased, estimated cost and location or put "See Request form." Complete the Request form and email to SPED Finance.
- For Construction, list a brief general description and also complete the Request for Construction form.
- For purchasing a bus, state in narrative, function 2790/object 67000 and complete the Request to Purchase Bus form.



#### Tab 1: School Age VI-B Budget Narrative

| A B                   | С                       | D                  | E                        |                    |                       |                         |                          | J                       | K          | L      | М       |
|-----------------------|-------------------------|--------------------|--------------------------|--------------------|-----------------------|-------------------------|--------------------------|-------------------------|------------|--------|---------|
|                       |                         |                    |                          | IDEA PART B, TITLE | VIB, SECTION 611 SCI  | HOOL-AGE FY2018-19 PI   | ROJECTED BUDGET          |                         |            |        |         |
|                       |                         | 61110              | 61120                    | 62000              | 63000                 | 64000                   | 65000                    | 66000                   | 67000      | 68000  |         |
| peech Thera           | ny (1212)               | \$57,123.00        |                          | \$16,568,23        | 63000                 | 04000                   | \$2,300.00               |                         |            | 00000  | \$76,4  |
| peech mera            | py (IZIZ)               | T. Swift 1 FTE     |                          | \$10,000.20        |                       |                         | travel between           | markers, tablets, post- |            |        | \$10,4  |
|                       | Narrative               | I. SWIIL IT IL     |                          |                    |                       |                         | campuses and home        | its, board maker, PECS  |            |        |         |
|                       | Marianto                |                    |                          |                    |                       |                         | bound                    | its, board maker, i Loo |            |        |         |
|                       |                         |                    |                          |                    |                       |                         | bound                    |                         |            |        |         |
| Resource Rooi         | m (1220)                | \$147,321,32       | \$32,159,63              | \$87,563,99        | \$1,500.00            |                         | \$250.00                 | \$9,450.00              | \$1,500.00 |        | \$279,  |
|                       |                         |                    | D. Parton 1 FTE. C.      | ***,*****          | conferences for 2     |                         | Travel for conferences   | classroom consumables   |            |        | *=:-,   |
|                       |                         | Aldean 1 FTE B.    | Underwood .50 FTE        |                    | reource teachers such |                         |                          | such as workbooks for 2 |            |        |         |
|                       |                         | Shelton 1 FTE      |                          |                    | as LEA Academy,       |                         |                          | classrooms, 8 ipads, 4  | ,,         |        |         |
|                       | Narrative               |                    |                          |                    | AASEA and Co-op       |                         |                          | chromebooks, markers,   |            |        |         |
|                       |                         |                    |                          |                    | trainings.            |                         |                          | bookcase, bean bag      |            |        |         |
|                       |                         |                    |                          |                    | g                     |                         |                          | chair                   |            |        |         |
|                       |                         |                    |                          |                    |                       |                         |                          |                         |            |        |         |
|                       |                         | <u>'</u>           |                          |                    |                       |                         |                          |                         |            |        |         |
| reschool Spe          | ecial Needs (1290)      |                    |                          |                    | \$7,930.00            |                         |                          |                         |            |        | \$7,9   |
|                       | Narrative               |                    |                          |                    | OUR Co-op             |                         |                          |                         |            |        |         |
|                       |                         |                    |                          |                    |                       |                         |                          |                         |            |        |         |
| sychological          | Services (2141)         |                    |                          |                    | \$12,458.63           |                         |                          |                         |            |        | \$12,4  |
|                       | Narrative               |                    |                          |                    | ABC Provider          |                         |                          |                         |            |        |         |
|                       |                         |                    |                          |                    |                       |                         |                          |                         |            |        |         |
| Physical/Occu         | pational Therapy (2160) |                    |                          |                    | \$14,258.00           |                         |                          |                         |            |        | \$14,2  |
|                       | Narrative               |                    |                          |                    | provider unknown      |                         |                          |                         |            |        |         |
|                       |                         |                    |                          |                    |                       |                         |                          |                         |            |        |         |
| pecial Ed Dir         | (2292)                  |                    | \$2,550.00               | \$326.79           |                       |                         |                          |                         |            |        | \$34,7  |
|                       |                         |                    | M. Lambert .15FTE        |                    | OUR Co-op for shared  |                         | LRP conference (See      | Copier supplies such as |            |        |         |
|                       |                         |                    | Medicaid clerk. The      |                    | LEA.                  |                         | Request form) Travel for | paper and toner         |            |        |         |
|                       |                         |                    | remainder of her day is  |                    |                       |                         | LEA Academy and          |                         |            |        |         |
|                       |                         |                    | spent as a SPED          |                    |                       |                         | other conferences in     |                         |            |        |         |
|                       |                         |                    | insructional aide funded |                    |                       |                         | state.                   |                         |            |        |         |
|                       | Narrative               |                    | by NSLA.                 |                    |                       |                         |                          |                         |            |        |         |
| outlation of the con- |                         |                    |                          |                    |                       | \$25,000.00             |                          |                         |            |        | 605.0   |
| ounding impro         | ovement (4710)          |                    |                          |                    |                       | EMS self-contained      |                          |                         |            |        | \$25,0  |
|                       | Narrative               |                    |                          |                    |                       | bathroom renovation.    |                          |                         |            |        |         |
|                       | Narrauve                |                    |                          |                    |                       | (See Request form)      |                          |                         |            |        |         |
|                       |                         |                    |                          |                    |                       | (See Request loini)     |                          |                         |            |        |         |
|                       | Subtotal                | \$204,444,32       | \$34,709,63              | \$104,459,01       | \$63,515,63           | \$26,700.00             | \$4,850,00               | \$10,450.00             | \$1,500.00 | \$0.00 | \$450,0 |
|                       | Junitial                | 9204,444.32        | φ34,109.03               | 9104,459.01        | ψυυ,010.00            | \$20,700.00             | 94,030.00                | \$10,450.00             | \$1,500.00 | \$0.00 | Ψ40U,   |
|                       |                         |                    |                          |                    |                       |                         |                          |                         |            |        |         |
|                       |                         |                    |                          |                    |                       |                         |                          |                         |            |        |         |
|                       |                         |                    |                          |                    |                       |                         |                          |                         |            |        |         |
|                       |                         |                    |                          |                    |                       |                         |                          |                         |            |        |         |
|                       |                         |                    |                          |                    |                       |                         |                          |                         |            |        |         |
|                       |                         |                    |                          |                    |                       |                         |                          |                         |            |        |         |
| ▶ F                   | Y18-19 SCHOOL AGE(611)  | FY18-19 FED PRESCH | HOOL (619) FY18-19 S     | TATE PRESCHOOL     | Y18-19 Bus Request    | Construction Form FY18- | 19   Keg (+)             | 4                       |            |        |         |

Narrative goes directly under the amount.



#### Tab 4: Request for Bus Purchase

- Before purchasing a bus, districts must submit a signed Request form along with bus specifications.
- SPED Finance will forward the Request with bus specifications to the Transportation Unit for approval.
- The bus estimate must be in the budget before approval can be given.

|                   | REC         |                 |               | NTS WITH DIS<br>PREAPPROV |           | ORE PURCHASE            |        |
|-------------------|-------------|-----------------|---------------|---------------------------|-----------|-------------------------|--------|
|                   |             |                 |               |                           |           |                         |        |
|                   | Distric     | ct LEA#/Name:   |               |                           | ←Drop     | down box select your di | strict |
|                   |             | *A copy of      | the school bu | us specification          | ns must b | e attached.             |        |
|                   |             |                 |               |                           |           |                         |        |
| . Bus purchas     | ed with fur | nd source:      |               |                           |           |                         |        |
| . Size of bus (   | number of   | passenger sea   | ats):         |                           |           |                         |        |
|                   |             |                 |               |                           |           |                         |        |
| . Cost of bus:    |             |                 |               |                           |           |                         |        |
|                   |             |                 |               |                           |           |                         |        |
| . Will any othe   | r funds be  | used other tha  | an the Fund S | Source in #1 to           | purchase  | this school bus?        |        |
| l. Will any othe  | r funds be  | used other tha  | an the Fund S | Source in #1 to           | purchase  | this school bus?        |        |
|                   |             | used other the  |               |                           | purchase  | e this school bus?      |        |
|                   |             | s and the perce | entage below  |                           | purchase  | e this school bus?      |        |
| i. List all fundi | ng sources  | s and the perce | entage below  | :                         | purchase  | this school bus?        |        |
| i. List all fundi | ng sources  | s and the perce | entage below  | :                         | purchase  | this school bus?        |        |
| i. List all fundi | ng sources  | s and the perce | entage below  | :                         | purchase  | this school bus?        |        |
| i. List all fundi | ng sources  | s and the perce | entage below  | :                         | purchase  | this school bus?        |        |
| i. List all fundi | ng sources  | s and the perce | % of Funding  | :<br>Estimated Cost       | purchase  | this school bus?        |        |
| i. List all fundi | ng sources  | s and the perce | entage below  | :<br>Estimated Cost       | purchase  | this school bus?        |        |



#### Tab 5: Request for Construction/Renovation

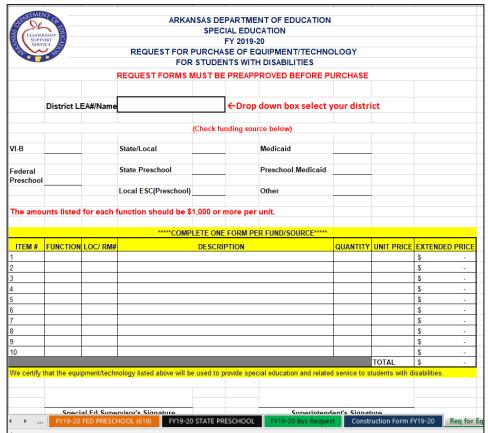
- Construction/Renovation also needs a preapproved Request form.
- If the project is \$20,000 or more, specifications will need to be provided and SPED Finance will forward the Request with specifications to the Facilities Unit for approval.
- All Construction/Renovation must be in the budget before approval can be given.
- Function codes 4710 and 4720 should be used with object code range 64000.

| REQUEST FO RENOVATION, MODER FOR STUE                                 | EPARTMENT OF EDUCATION  ECIAL EDUCATION  FY 2019-20  PR SCHOOL CONSTRUCTION,  RNIZATION OR REPAIR OF FACILITIES  DENTS WITH DISABILITIES  PREAPPROVED BEFORE PROJECT BEGINS                           |
|---|---|
| District LEA#/Name  | ←Drop down box select your district   |
| MODERNIZATION; and/or REPAIRS to brief description below of the upcon | e funds for CONSTRUCTION; RENOVATION;<br>to the School District's facilities. Please provide a<br>ning project, location, reason for the project, and<br>your program for students with disabilities. |
| Description of Project:   | .525)   |
|   |   |
| If the project cost is more than \$20,0                               | 00, the district must submit plans to the SPED office.<br>100, the building specifications must be submitted to<br>forward to Arkansas Public School Academic<br>).                                   |
| Please attach a scan c  | opy of the building specifications.   |



#### Tab 6: Request for Equipment

- Equipment must be preapproved before purchasing.
- The equipment amount must be included in the budget before approval can be given.





#### Tab 7: 2018-19 Report of Equipment

| CMEADS  | ARKANSA  | S DEPARTMENT                     |   | N   |  |   |
|---|--|----------------------------------|---|---|--|---|
|   |  |                                  |   | IN .  |  |   |
| Q _   | S  | SPECIAL EDUCA                    | TION  |   |  |   |
|   | ANNUAL FINANCIA  | L REPORTF                        | Y2018-19  |   |  |   |
| SUPPORT   | REPORT OF PRE  | APPROVED PUR                     | CHASES/PROJE  | CTS   |  |   |
| SERVICE   | FOR ST   | UDENTS WITH D                    | ISABILITIES   |   |  |   |
|   |  |                                  |   |   |  |   |
|   |  |                                  |   |   |  |   |
|   |  | School                           |   |   |  |   |
| LEA#  |  | District:                        |   |   |  |   |
|   |  |                                  |   |   |  |   |
| unding source(s                                       | i) listed below that were ut   | ilized to purchase               | the items.  |   |  |   |
|   | (Cher  | rk one helow)                    |   |   |  |   |
|   | (Cile)   | ck one below)                    |   |   |  |   |
|   | State/Local  |                                  | Medic   | aid   |  |   |
|   | State Preschol   |                                  | Prescl  | hool Medic  | caid   |   |
|   | L and ESC(Drag   | rahaaN                           | Other   | _   |  |   |
|   | Local ESCIPTES   | schoolj                          | Utner   | -   |  |   |
|   |  |                                  |   |   | _  |   |
| FUNCTION OC   | and equal the example of the example |                                  |   |   | YTEND  | FN P  |
| FUNCTION OC   |  | CRIPTION                         |   | TYNIT PRIC  | _  | ED P  |
| FUNCTION OC   |  |                                  |   |   | \$   | -   |
| FUNCTION OC   |  |                                  |   |   | \$   | -   |
| FUNCTION OC   |  |                                  |   |   | \$   | -   |
| FUNCTION OC   |  |                                  |   |   | \$<br>\$<br>\$   | -   |
| FUNCTIONLOC   |  |                                  |   |   | \$<br>\$<br>\$   | -<br>-<br>-<br>-  |
| FUNCTIONLOC   |  |                                  |   |   | \$<br>\$<br>\$<br>\$   | -<br>-<br>-<br>-  |
| FUNCTION.OC   |  |                                  |   |   | \$<br>\$<br>\$<br>\$<br>\$   | -<br>-<br>-<br>-  |
| FUNCTION OC   |  |                                  |   |   | \$<br>\$<br>\$<br>\$<br>\$   | -<br>-<br>-<br>-  |
| FUNCTION OC   |  |                                  |   |   | \$<br>\$<br>\$<br>\$<br>\$<br>\$   | -<br>-<br>-<br>-  |
| FUNCTION OC   |  |                                  |   |   | \$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$   | -<br>-<br>-<br>-  |
|   |  | CRIPTION                         | SUANTI  | TOTAL   | \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$   | -<br>-<br>-<br>-<br>-<br>-<br>-   |
|   | PRM® DESC  | CRIPTION                         | SUANTI  | TOTAL   | \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$   | -<br>-<br>-<br>-<br>-<br>-<br>-   |
| hat the purchase                                      | PRM® DESC  | CRIPTION                         | SUANTI  | TOTAL   | \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$   | -<br>-<br>-<br>-<br>-<br>-<br>-   |
| hat the purchase                                      | PRM® DESC  | CRIPTION                         | SUANTI  | TOTAL   | \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$   | -<br>-<br>-<br>-<br>-<br>-<br>-   |
| hat the purchase<br>tudents with disa                 | es(s)/projects listed above  | <b>CRIPTION</b> e were purchased | QUANTIII  | TOTAL leducation  | \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$   | -<br>-<br>-<br>-<br>-<br>-<br>-   |
| hat the purchase<br>tudents with disa                 | PRM® DESC  | <b>CRIPTION</b> e were purchased | SUANTI  | TOTAL leducation  | \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$   | -<br>-<br>-<br>-<br>-<br>-<br>-   |
| hat the purchase<br>tudents with disa<br>ducation Sup | es(s)/projects listed above  | <b>CRIPTION</b> e were purchased | to provide special  | TOTAL education   | \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$   | -<br>-<br>-<br>-<br>-<br>-  |
| hat the purchase<br>tudents with disa                 | es(s)/projects listed above  | <b>CRIPTION</b> e were purchased | QUANTIII  | TOTAL education   | \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$   | -<br>-<br>-<br>-<br>-<br>-<br>-   |
| hat the purchase tudents with disa                    | es(s)/projects listed above  | e were purchased                 | to provide specia   | TOTAL leducation  | \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$   | -<br>-<br>-<br>-<br>-<br>-<br>-<br>-<br>-<br>-<br>-<br>-<br>-<br>-  |
|   |  | FOR STI                          | FOR STUDENTS WITH D  School District:  unding source(s) listed below that were utilized to purchase  (Check one below)  State/Local  State Preschol  Local ESC(Preschool)  The amounts listed for each function should be | FOR STUDENTS WITH DISABILITIES  School District:  unding source(s) listed below that were utilized to purchase the items.  (Check one below)  State/Local Medic  State Preschol Presch  Local ESC(Preschool) Other  The amounts listed for each function should be \$1,000 or more pe | School District:  funding source(s) listed below that were utilized to purchase the items.  (Check one below)  State/Local Medicaid  State Preschol Preschool Medic Local ESC(Preschool)  Other  The amounts listed for each function should be \$1,000 or more per unit | FOR STUDENTS WITH DISABILITIES  School District:  unding source(s) listed below that were utilized to purchase the items.  (Check one below)  State/Local Medicaid  State Preschol Preschool Medicaid  Local ESC(Preschool)  Other  The amounts listed for each function should be \$1,000 or more per unit |

- After the equipment is actually purchased and the exact expenditure amount is known, this form is sent to SPED Finance.
- The information should match the function and amount on the AFR report.
- Report forms are usually sent to SPED Finance at the October 1 deadline for the previous year.



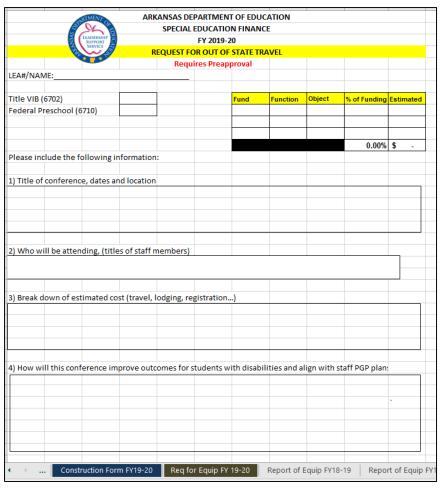
#### Tab 8: 2019-20 Report of Equipment

- After the equipment is actually purchased and the exact expenditure amount is known, this form is sent to SPED Finance.
- The information should match the function and amount on the AFR report.
- Report forms are usually sent to SPED Finance at the October 1 deadline, for the previous year.





#### Tab 9: Request for Travel



- Federal guidance now requires prior approval for out-of-state travel.
- Please make sure the funding for the travel is in the budget and fill in the funding chart on the Request form.
- Email the completed form to SPED Finance.

# All Application files for Part I and II will be emailed to: spedfinance.indistar@arkansas.gov

The subject line of the email should say LEA# and Name of District, Charter, State Agency or Coop

The file names will be:

School Age: SPED1920 Part I or Part II

Preschool: ECSPED1920 Part I or Part II

\*\*\*\*Remember to send Part II in excel form.\*\*\*\*





#### **Correctional Comments from ADE**

When SPED Finance responds with corrections, the correctional comments will be sent to you by email from the person working your file.

The Sped Finance staff will not be responding to you through Indistar. All reviews will come through email.





#### Past Year Information

Districts are instructed to leave all past year documents in the "Uploads from SEA to Districts (SPED)" folder.





## Part III School Age Application Forms (Online Forms)





### Private School Proportionate Share form

Page 1

- All Districts must complete the PSPS form. If the district has no Private/Home School students, this will be indicated on line 2.
   When the math is correctly entered and calculated, the Districts with no Private or Home School students will calculate to zero on line 5.
- All Districts must complete each line of the form. Please check for accuracy of math.
- Scroll to the bottom and click "SAVE" or "NEXT AND SAVE".

#### PROPORTIONATE PRIVATE SCHOOL SET ASIDE

LEA#\_\_\_\_ DISTRICT NAME\_\_\_\_

Under 34 C.F.R. § 300.133 and Appendix B of the IDEA, each District must set aside and expend, during the grant period, for the provision of special education and related services for the parentally-placed private school children with disabilities enrolled in private elementary schools and secondary schools located in the District an amount that is equal to:

(1) A proportionate share of the District's sub-grant under section 611(f) of the Act and for children with disabilities aged 3 through 21. This is an amount that is the same proportion of the District's total sub-grant under section 611(f) of the Act as the number of parentally-placed private school or home school children with disabilities aged 3 through 21 enrolled in private elementary schools and secondary schools or home school located in the District is to the total number of children with disabilities enrolled in public and private elementary schools and secondary schools located in the District aged 3 through 21.

Use the formula below to enter information to determine the estimated dollar amount your school District will be required to set aside for parentally placed students in private schools:

| 1. | Number of eligible children with disabilities in the District (December   |   |
|----|---|---|
|    | 1, 2018 Child Count)  |   |
| 2. | Number of parentally placed and/or home school eligible children<br>with disabilities in private schools or home school located in the<br>district. This includes all parentally placed private and home school<br>students with disabilities including those who do not have a service<br>plan. Use Dec. 1, 2018 Child Count and Private School Survey<br>Ouestions 4 & 5. |   |
| 3. | Total Title VI Part B Application preliminary allocation to the District (FY19 only)  |   |
| 4. | Average allocation per eligible child (#3 divided by #1)  |   |
| 5. | Amount to be expended for parentally placed children and home   |   |
|    | school with disabilities (PSPS)(#4 multiplied by #2)  | I |

L



## PSPS <u>A//</u> Districts Must Complete

#### PROPORTIONATE PRIVATE SCHOOL SET ASIDE

LEA# DISTRICT NAME

Under 34 C.F.R. § 300.133 and Appendix B of the IDEA, each District must set aside and expend, during the grant period, for the provision of special education and related services for the parentally-placed private school children with disabilities enrolled in private elementary schools and secondary schools located in the District an amount that is equal to:

(1) A proportionate share of the District's sub-grant under section 611(f) of the Act and for children with disabilities aged 3 through 21. This is an amount that is the same proportion of the District's total sub-grant under section 611(f) of the Act as the number of parentally-placed private school or home school children with disabilities aged 3 through 21 enrolled in private elementary schools and secondary schools or home school located in the District is to the total number of children with disabilities enrolled in public and private elementary schools and secondary schools located in the District aged 3 through 21.

Use the formula below to enter information to determine the estimated dollar amount your school District will be required to set aside for parentally placed students in private schools:

| 1. | Number of eligible children with disabilities in the District (December  |  |
|----|--|--|
|    | 1, 2018 Child Count)   |  |
| 2. | Number of parentally placed and/or home school eligible children         |  |
|    | with disabilities in private schools or home school located in the       |  |
|    | district. This includes all parentally placed private and home school    |  |
|    | students with disabilities including those who do not have a service     |  |
|    | plan. Use Dec. 1, 2018 Child Count and Private School Survey             |  |
|    | Questions 4 & 5.   |  |
| 3. | Total Title VI Part B Application preliminary allocation to the District |  |
|    | (FY19 only)  |  |
| 4. | Average allocation per eligible child (#3 divided by #1)                 |  |
| 5. | Amount to be expended for parentally placed children and home            |  |
|    | school with disabilities (PSPS)(#4 multiplied by #2)                     |  |

1

Click "SAVE" or "NEXT AND SAVE" when completed.

All districts must complete.

Complete all calculations. If # of PSPS students is zero, calculation will end in zero.



## CEIS Form <u>A</u>// Districts Must Complete

Page 2

- For Districts Required to participate in CEIS, please indicate on question #1.
- For Districts NOT participating in CEIS, please indicate with "NO" on question #2.
- For Districts participating voluntarily, please indicate with a YES on question #2.
- Scroll to the bottom and click "SAVE" or "NEXT AND SAVE".

|                         | _ DISTRICT NAME  |
|-------------------------|--|
| +                       | VIB, section 611 (School Age) preliminary FY19 allocation (current year only) VIB, section 619 (Preschool) preliminary FY19 allocation (current year only) L155:= maximum CFIS amount  |
|                         | trict must provide information on how it plans to meet the Coordinated rices (CEIS) requirements under 34 C.F.R. § 300.226 of the IDEA, if   |
| district is <u>requ</u> | istrict has been notified by the Arkansas Department of Education that the<br>ired to set aside 15% of its 2019-2020 Part B Grant award, report the<br>which must be set aside for CEIS \$   |
|                         | his District <b>DOES NOT</b> plan to voluntarily nor is required to set aside any Coordinated Early Intervening Services (CEIS).   |
| Early Intervenin        | this District <b>DOES</b> plan to voluntarily set aside Part B funds for Coordinated g Services (CEIS) in the amount of \$\frac{1}{2}\$. The district submitted a n on or before the March 30, 2019 deadline and the program application was \$\mathbb{E}\$ SEU. |
|                         |  |
|                         |  |
|                         |  |
|                         |  |
|                         |  |

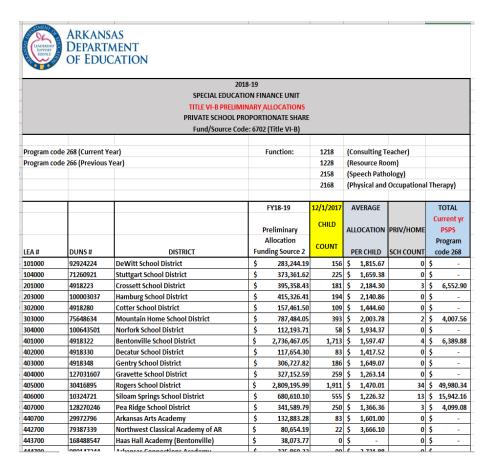


#### **CEIS Instructions**

- If participating in Required or Voluntary CEIS, the district should have already completed and submitted the 2019-20 CEIS Application by the March 30 deadline.
- A district cannot participate in CEIS or use funds according to CEIS until a program application has been approved by the ADE Special Education Unit.



### **CEIS Amount**



Refer to the following link for the FY2018-19 CEIS amount to use on the June 1 Application.

https://arksped.k12.ar.us/documents/fundingFinance/1819-ceis-max.pdf



# Maintenance of Effort Eligibility Requirement Form <u>A//</u>Districts, Charters, and State Agencies Must Complete

Page 3

- Districts must <u>choose one Test</u> in which to meet Maintenance of Effort for 2019-20.
- Complete only ONE test for 2019-20.
- Scroll to the bottom and click "SAVE" or NEXT AND SAVE".

#### MAINTENANCE OF EFFORT ELIGIBILITY REQUIREMENT

LEA# DISTRICT NAME

The Arkansas Department of Education (ADE) is required by federal regulation to ensure all school Districts in Arkansas comply with §300.203 of the Individuals with Disabilities Education Act (IDEA), which mandates that school Districts meet a Maintenance of Effort (MOE) obligation.

In order to be eligible to receive a Part B grant award, a District must meet the MOE requirements at 34 CFR §300.203(b) which require that a District, budget in each subsequent year, at least the same amount that it expended in the most recent prior year for which information is available, and expend from year to year, at least the same amount that it expended in the previous year. Estimated budget amounts provided below will allow the District to meet the MOE budget requirement. Determination of whether the District has met the MOE expenditure requirement is made after final actual expenditures have been reported. The District must meet at least one of the four "tests" listed below for the MOE budget requirement and for the MOE expenditure requirement.

Provide the total local or the total state plus local expenditure budget for the District's total special education program for the years designated below. Estimated projected dollar amounts should be compared to the comparable amounts from actual, final expenditures for the 2017-2018 school year.

#### COMPLETE ONE TEST ONLY

| Local                                 |    |  |  |  |  |
|---------------------------------------|----|--|--|--|--|
| Estimated/projected 2019-2020 Amount: | \$ |  |  |  |  |
| Final 2017-2018 AFR Amount:           | \$ |  |  |  |  |
| Local plus State                      |    |  |  |  |  |
| Estimated/projected 2019-2020 Amount: | \$ |  |  |  |  |
| Final 2017-2018 AFR \$                |    |  |  |  |  |
| Local Per Capita                      |    |  |  |  |  |
| Estimated/projected 2019-2020 Amount: | \$ |  |  |  |  |
| Final 2017-2018 AFR Amount:           | \$ |  |  |  |  |
| Local plus State Per Capita           |    |  |  |  |  |
| Estimated/projected 2019-2020 Amount: | \$ |  |  |  |  |
| Final 2017-2018 AFR                   | \$ |  |  |  |  |

3



## MOE Eligibility Requirement Form A//Districts, Charters, and State Agencies Must Complete

- Complete the Eligibility
   Requirement as a promise to
   meet Maintenance of Effort and
   an intent to spend at least the
   amount spent in the last
   completed year (FY2017-18 AFR).
- Choose <u>one</u> MOE test to complete, showing how the district intends to meet Maintenance of Effort for FY2019-20.
- Scroll to the bottom and click "SAVE" or "NEXT AND SAVE".

#### MAINTENANCE OF EFFORT ELIGIBILITY REQUIREMENT

LEA# DISTRICT NAME

The Arkansas Department of Education (ADE) is required by federal regulation to ensure all school Districts in Arkansas comply with §300.203 of the Individuals with Disabilities Education Act (IDEA), which mandates that school Districts meet a Maintenance of Effort (MOE) obligation.

In order to be eligible to receive a Part B grant award, a District must meet the MOE requirements at 34 CFR \$300.2360 which require that a District, budget in each subsequent year, at least the same amount that it expended in the most recent prior year for which information is available, and expend from year to year, at least the same amount that it expended in the previous year. Estimated budget amounts provided below will allow the District to meet the MOE budget requirement. Determination of whether the District has met the MOE expenditure requirement is made after final actual expenditures have been reported. The District must meet at least one of the four "tests" listed below for the MOE budget requirement and for the MOE expenditure requirement.

Provide the total local or the total state plus local expenditure budget for the District's total special education program for the years designated below. Estimated/projected dollar amounts should be compared to the comparable amounts from actual, final expenditures for the 2017-2018 school year.

#### COMPLETE ONE TEST ONLY

| <u>Local</u>                          |    |
|---------------------------------------|----|
| Estimated/projected 2019-2020 Amount: | \$ |
| Final 2017-2018 AFR Amount:           | \$ |
| Local plus State                      |    |
| Estimated/projected 2019-2020 Amount: | \$ |
| Final 2017-2018 AFR                   | \$ |
| Local Per Capita                      | •  |
| Estimated/projected 2019-2020 Amount: | S  |
| Final 2017-2018 AFR Amount:           | S  |
| Local plus State Per Capita           |    |
| Estimated/projected 2019-2020 Amount: | S  |
| Final 2017-2018 AFR                   | \$ |
|                                       |    |

3



#### **MOE Instructions**

- If choosing Local Plus State as the test to complete for MOE, use the FY2017-18 State/Local AFR expenditure amount available in COGNOS and enter into line # 2.
- Districts received the FY2017-18
   AFR reports with the approved
   October 1 VI-B Amendment. The
   FY2017-18 AFR MOE Data Form
   in MYSPED should also have the
   correct amount for the FY2017-18
   AFR.

- The projected amount for FY2019-20 must be equal to or more than the amount in line 2.
- Districts may enter the same amount as the FY2017-18
   State/Local AFR or enter an amount that is more.



## Page 4 Review Form A// Districts Must Complete

#### SPED Assurances Part I Review

- Were all of the following required items from Part I uploaded: UPLOAD ONLY PAGES SPECIFIED BELOW:
  - Statement of Intent (page 1)
  - Assurances and Agreements (page 6)
  - Certification of Lobbying (page 7) Contact Information Sheet (page 8)

#### SPED BUDGET NARRATIVE Part II Review

2. Were required Part II excel budget forms uploaded to the appropriate folder? This includes request forms if applicable

#### Part III Review

- 3. Has the district completed the PSPS form? All districts must complete
- 4. Has the district completed the CEIS form? All districts must complete.
- 5. Has the district completed the MOE form? All districts must complete.

- Page 4 asks the district about Parts I, II, and Part III as a reminder.
- This page also allows for State Reviewer Comment/Corrections for Part I and Part II forms when returned by State in the system.
- Forms on pages 1-3 have "Reviewer Comments" at the bottom of each page.

Save and Send for Review when completed.



### Features of Online Reviewable Forms

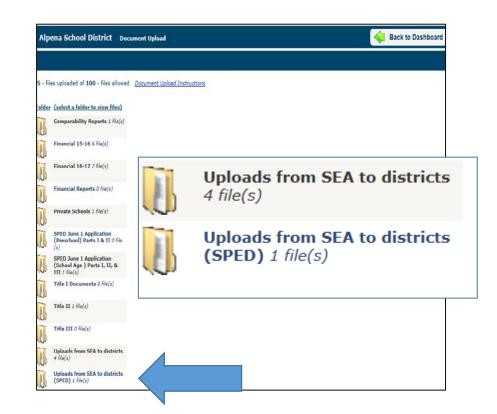
- There are 4 online forms to be completed.
- At the bottom of each form are options for the user.
- Most are self explanatory.
- Save and Send for Review sends the form to ADE for review.





## **Approved Application**

- When an application, amendment or Request form is approved by SPED Finance, the approved forms are uploaded into Indistar in the "Uploads from SEA to Districts (SPED)" folder.
- This folder is for State use only.
   Please do not delete or add anything to this folder.





## **Preschool Application Forms**





## **Preschool Applicants**

- Districts providing their own preschool services must complete a Preschool Application.
- Charters receiving preschool funds for 5 yr. olds in Kg must complete a Preschool Application.
- Educational Co-ops providing services for participating districts must complete a Preschool Application.





### **Preschool Forms**

- The June 1, 2019 Preschool Application is posted in **two parts** on Indistar under the **COMPLETE FORMS** tab.
- The Preschool Application does not contain any online forms.
- SPED Finance will communicate correctional comments by email for preschool applicants.



### Preschool Part I Forms

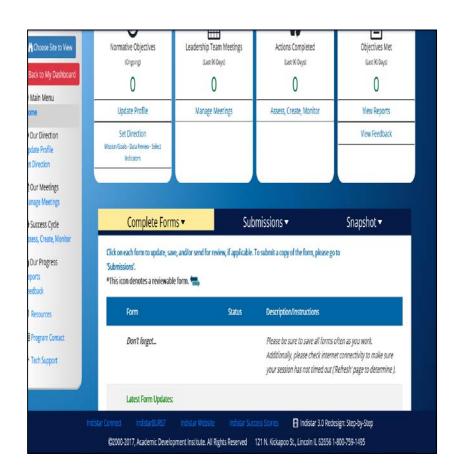
## SPED Preschool June 1 Application Part I (WORD Docs: Intent & Assurances)

- Download and save to computer
- Complete forms
- Deadline June 1, 2019



## Preschool Part I Forms (WORD documents)

- Part I and Part II Preschool forms are available under the COMPLETE FORMS tab.
- Part I forms contain the Statement of Intent, Assurances and Agreements, and the Certification of Lobbying.
- Co-ops will utilize the multiple signature page for participating Superintendents.
- Part II forms are excel forms including the Federal and State Preschool budget narrative forms.



## Preschool Part II Forms (Excel documents)

- Part II Preschool forms are available under the COMPLETE FORMS TAB.
- Part II forms contain the Budget Narrative for Federal and State Preschool and other SPED Finance forms for 2019-20, such as Request and Report forms for equipment, buses and construction.
- Use the Preliminary 2018-19 preschool allocation amounts as an estimate for the preliminary 2019-2020 preschool budget narratives, both federal and state (FIN-19-005). Do not add carryover.
- Download Part II excel forms and Save to Computer.
- Complete forms.
- Name completed EXCEL file: ECSPED1920Part II
- Deadline June 1, 2019



## Commissioner's Memo FIN-19-005 Allocation Page

http://www.arkansased.gov/divisions/fiscal-and-administrative-services/lea-federal-funding/allocations

#### Title VI-B Special Education School Age (SOF 6702) 2018-19 Preliminary Allocations (July 2018 - Corrected) 2017-18 Final Allocations (April 2018 - FIN-18-041) (PDF) 2017-18 Revised Allocations (March 2018 - FIN-18-034) (PDF) 2017-18 Preliminary Allocations (July 2017 - FIN-18-008) (PDF) 2016-17 Final Allocations (May 2017 - FIN-17-050) (PDF) 2016-17 Revised Allocations (March 2017 - FIN-17-041) (PDF) 2016-17 Preliminary Allocations (July 2016 - FIN-17-014) (PDF) Homeless Children and Youth (SOF 6530) 2018-19 Final Allocations (January 2019 - FIN-19-023) (PDF) **Hurricane Education Recovery (SOF 6779)** 2018-19 Final Allocations (January 2019 - FIN-19-023) (PDF) Migrant Title I, Part C (SOF 6502) 2018-19 Final Allocations (January 2019 - FIN-19-023) (PDF) 21st Century (SOF 6441) 2018-19 Final Allocations (January 2019 - FIN-19-023) PDF 2017-18 Revised Allocations (February 2018 - FIN-18-031) (PDF) Federal Preschool Special Education (SOF 6710) 2018-19 Preliminary Allocations (July 2018 - FIN-19-00 5) CORRECTED (PDF) 2018-19 Preliminary Allocations (July 2018 - FIN-19-005 (PDF) 2017-18 Final Allocations (April 2018 - FIN-18-041) (PDF) 2017-18 Revised Allocations (March 2018 - FIN-18-034) (PDF) 2017-18 Preliminary Allocations (July 2017 - FIN-18-008) (PDF) 2016-17 Final Allocations (May 2017 - FIN-17-050) (PDF) 2016-17 Revised Allocations (March 2017 - FIN-17-041) (PDF) 2016-17 REVISED Preliminary Allocations (August 2016 - FIN-17-017) (PDF)

#### State Preschool Special Education (SOF 2260)

2016-17 Preliminary Allocations (July 2016 - FIN-17-012) (PDF)

```
2018-19 Preliminary Allocations (July 2018 - FIN-19-005 - CORRECTED (PDF)
2018-19 Preliminary Allocations (June 2018 - FIN-18-049) (PDF)
2017-18 Final Allocations (June 2018 - FIN-18-049) (PDF)
2017-18 Revised Allocations (March 2018 - FIN-18-034) (PDF)
2017-18 Preliminary Allocations (July 2017 - FIN-18-008) (PDF)
2016-17 Final Allocations (June 2017 - FIN-17-053) (PDF)
2016-17 Revised Allocations (March 2017 - FIN-17-041) (PDF)
2016-17 Revised Preliminary Allocations (August 2016 - FIN-1018) (PDF)
2016-17 Preliminary Allocations (July 2016 - FIN-17-013) (PDF)
```

Use 2018-19 Preliminary Allocations.



## Tab 2: Federal Preschool Budget Narrative

| PROPOSED USE OF TITLE VI, PART B, SECTION 619 FEDERAL PRESCHOOL FUNDS GRANT PERIOD. JULY 1, 2019 – JUNE 30, 2020 District LEAB/Name:  Allocate PROPOSED grant funds to categories. In determining appropriate assignment of items, applicants are strongly encouraged to consult with the individual(s) within the DISTRICT who have responsibility for completing the Annual School Report Financial Section. List all equipment items costing one thousand dollars (\$1,000) or more. In narrative format, please provide a description and budget outline of all personnel (i.e., teachers, instructional assistants, administrators, clerical, support person and others), activities, goods, and services to support in whole or in part with IDEA, Part B, Section 611 grant funds. Enter narrative under object code where funds are budgeted. Include:  Names of Staff, Position or title, FTE (Full Time Equivalency)  Detailed list of supplies, # of classrooms, # of larger priced items to purchase  Location of equipment  Contracts: Company and Services Provided  Do not budget supplies or equipment unless intending to purchase  Additional lines and function codes can be added  IDEA PART B, TITLE VIB, SECTION 619 FEDERAL PRESCHOOL FY2019-20 PROJECTED BUDGET  IDEA PART B, TITLE VIB, SECTION 619 FEDERAL PRESCHOOL FY2019-20 PROJECTED BUDGET  Feaths Services Staff (1290)  Reschool Special Needs (1290)  South Services Staff (1290)  Reschool Special Needs (1290)  Feath Services (1290)  Narrative  Enter narrative here  Psychological Testing (2142)  Psychological Testing (2142)  Psychological Testing (2145)  Psychological Testing (2145)  |               |
|---|---------------|
| District LEA#Name:  Allocate PROPOSED grant funds to categories. In determining appropriate assignment of items, applicants are strongly encouraged to consult with the individual(s) within the DISTRICT who have responsibility for completing the Annual School Report Financial Section. List all equipment items costing one thousand dollars (\$1,000) or more. In narrative format, please provide a description and budget outline of all personnel (i.e., teachers, instructional assistants, administrators, clerical, support person and others). Activities, goods, and services to support in whole or in part with IDEA, Part B, Section 611 grant funds. Enter narrative under object code where funds are budgeted. Include:  Names of Staff, Position or title, TE (Full Time Equivalency)  Detailed list of supplies, # of classrooms, # of larger priced items to purchase  Location of equipment  Contracts: Company and Services Provided  Do not budget supplies or equipment unless intending to purchase  Additional lines and function codes can be added  IDEA PART B, TITLE VIB, SECTION 619 FEDERAL PRESCHOOL FY2019-20 PROJECTED BUDGET  IDEA PART B, TITLE VIB, SECTION 619 FEDERAL PRESCHOOL FY2019-20 PROJECTED BUDGET  IDEA PART B, TITLE VIB, SECTION 619 FEDERAL PRESCHOOL FY2019-20 PROJECTED BUDGET  IDEA PART B, TITLE VIB, SECTION 619 FEDERAL PRESCHOOL FY2019-20 PROJECTED BUDGET  IDEA PART B, TITLE VIB, SECTION 619 FEDERAL PRESCHOOL FY2019-20 PROJECTED BUDGET  IDEA PART B, TITLE VIB, SECTION 619 FEDERAL PRESCHOOL FY2019-20 PROJECTED BUDGET  IDEA PART B, TITLE VIB, SECTION 619 FEDERAL PRESCHOOL FY2019-20 PROJECTED BUDGET  IDEA PART B, TITLE VIB, SECTION 619 FEDERAL PRESCHOOL FY2019-20 PROJECTED BUDGET  IDEA PART B, TITLE VIB, SECTION 619 FEDERAL PRESCHOOL FY2019-20 PROJECTED BUDGET  IDEA PART B, TITLE VIB, SECTION 619 FEDERAL PRESCHOOL FY2019-20 PROJECTED BUDGET  IDEA PART B, TITLE VIB, SECTION 619 FEDERAL PRESCHOOL FY2019-20 PROJECTED BUDGET  IDEA PART B, TITLE VIB, SECTION 619 FEDERAL PRESCHOOL FY2019-20 PROJECTED BUDGET  IDEA PART B, TITLE  |               |
| Allocate PROPOSED grant funds to categories. In determining appropriate assignment of items, applicants are strongly encouraged to consult with the individual(s) within the DISTRICT who have responsibility for completing the Annual School Report Financial Section. List all equipment items costing one thousand dollars (\$1,000) or more. In narrative format, please provide a description and budget outline of all personnel (i.e., teachers, instructional assistants, administrators, clerical, support personal districts, activities, goods, and services to support in whole or in part with IDEA, Part B, Section 611 grant funds. Enter narrative under object code where funds are budgeted. Include:  Names of Staff, Position or title, FTE (Full Time Equivalency)  Location of equipment  Contracts: Company and Services Provided  Do not budget supplies or equipment unless intending to purchase  Additional lines and function codes can be added  Description of the provided services Provided  Do not budget supplies or equipment unless intending to purchase  Additional lines and function codes can be added  Description of the provided services Prov |               |
| Allocate PROPOSED grant funds to categories. In determining appropriate assignment of items, applicants are strongly encouraged to consult with the individual(s) within the DISTRICT who have responsibility for completing the Annual School Report Financial Section. List all equipment times costing one thousand dollars (\$1,000) or more, in narrative foundation, please provide a description and budget outline of all personnel (i.e., teachers, instructional assistants, administrators, clerical, support personal others), activities, goods, and services to support in whole or in part with IDEA, Part B, Section 611 grant funds. Enter narrative under object code where funds are budgeted. Include:  **Names of Staff, Position or title, FTE (Full Time grant funds to supplies, 9 of classrooms, # of larger priced items to purchase  **Location of equipment  **Contracts: Company and Services Provided  **Do not budget supplies or equipment unless intending to purchase  **Additional lines and function codes can be added  **DEA PART B, TITLE VIB, SECTION 619 FEDERAL PRESCHOOL FY2019-20 PROJECTED BUDGET  **Preschool Special Needs (1290)  **Narrative**  **Preschool Special Needs (1290)  **Narrative**  **Enter narrative here**  **Special Particular (1242)  **Narrative**  **Preschool Special Needs (1290)  |               |
| Financial Section. List all equipment items costing one thousand dollars (\$1,000) or more. In narrative format, please provide a description and budget outline of all personnel (i.e., teachers, instructional assistants, administrators, clerical, support personal distributions, activities, goods, and services to support in whole or in part with IDEA, Part B, Section 611 grant funds. Enter narrative under object code where funds are budgeted. Include:  Names of Staff, Position or title, FTE (Full Time Equivalency)  Detailed list of supplies, # of classrooms, # of larger priced items to purchase  Contracts: Company and Services Provided  Contracts: Company and Services Provided  Dea PART B, TITLE VIB, SECTION 619 FEDERAL PRESCHOOL FY2019-20 PROJECTED BUDGET  IDEA PART B, TITLE VIB, SECTION 619 FEDERAL PRESCHOOL FY2019-20 PROJECTED BUDGET  IDEA PART B, TITLE VIB, SECTION 619 FEDERAL PRESCHOOL FY2019-20 PROJECTED BUDGET  IDEA PART B, TITLE VIB, SECTION 619 FEDERAL PRESCHOOL FY2019-20 PROJECTED BUDGET  IDEA PART B, TITLE VIB, SECTION 619 FEDERAL PRESCHOOL FY2019-20 PROJECTED BUDGET  IDEA PART B, TITLE VIB, SECTION 619 FEDERAL PRESCHOOL FY2019-20 PROJECTED BUDGET  IDEA PART B, TITLE VIB, SECTION 619 FEDERAL PRESCHOOL FY2019-20 PROJECTED BUDGET  IDEA PART B, TITLE VIB, SECTION 619 FEDERAL PRESCHOOL FY2019-20 PROJECTED BUDGET  IDEA PART B, TITLE VIB, SECTION 619 FEDERAL PRESCHOOL FY2019-20 PROJECTED BUDGET  IDEA PART B, TITLE VIB, SECTION 619 FEDERAL PRESCHOOL FY2019-20 PROJECTED BUDGET  IDEA PART B, TITLE VIB, SECTION 619 FEDERAL PRESCHOOL FY2019-20 PROJECTED BUDGET  IDEA PART B, TITLE VIB, SECTION 619 FEDERAL PRESCHOOL FY2019-20 PROJECTED BUDGET  IDEA PART B, TITLE VIB, SECTION 619 FEDERAL PRESCHOOL FY2019-20 PROJECTED BUDGET  IDEA PART B, TITLE VIB, SECTION 619 FEDERAL PRESCHOOL FY2019-20 PROJECTED BUDGET  IDEA PART B, TITLE VIB, SECTION 619 FEDERAL PRESCHOOL FY2019-20 PROJECTED BUDGET  IDEA PART B, TITLE VIB, SECTION 619 FEDERAL PRESCHOOL FY2019-20 PROJECTED BUDGET  IDEA PART B, TITLE VIB, SECTION 619 FEDERAL PRESCH |               |
| Dealed list of supplies, # of classrooms, # of larger priced items to purchase   Location of equipment   Contracts: Company and Services Provided   |               |
| Location of equipment    - Contracts: Company and Services Provided    - Do not budget supplies or equipment unless intending to purchase   |               |
| Do not budget supplies or equipment unless intending to purchase   Additional lines and function codes can be added   | - 1           |
| Additional lines and function codes can be added   DEA PART B, TITLE VIB, SECTION 619   FEDERAL PRESCHOOL   FY2019-20 PROJECTED BUDGET  |               |
| DEA PART B, TITLE VIB, SECTION 619   FEDERAL PRESCHOOL   FY2019-20 PROJECTED BUDGET   |               |
|   |               |
| Second   S    |               |
| Narrative   |               |
| Health Services (2130)  | \$0.00        |
| Health Services (2130)  |               |
| Narrative   |               |
| Foundation   Fou    | \$0.00        |
| Psychological Testing (2142)  | $\overline{}$ |
| Narrative   |               |
| Speech Pathology (2150)   | \$0.00        |
| Speech Pathology (2150)   | =             |
| 20 Narrative  | \$0.00        |
| 21  | \$0.00        |
| 22 Physical / Occupational Therapy (2160)   |               |
|   | \$0.00        |
| 23 Narrative  |               |
| 24  |               |
| 75 Preschool Director (2296)  | \$0.00        |
| Narrative Narrative   |               |
| 27  |               |
| 28  | \$0.00        |
| 29 Narrative  | $\overline{}$ |
| 30  | 40.00         |
| Narrative   | \$0.00        |
| 32 Narrative 33   |               |
| 34  |               |
| 55 Narrative  | \$0.00        |
| 38  | \$0.00        |
| 37  | \$0.00        |
| FY19-20 SCHOOL AGE(611) FY19-20 FED PRESCHOOL (619) FY19-20 STATE PRESCHOOL FY19-20 Bus Request Construction Form FY19-20 Req (+) : (-)   | \$0.00        |





## Tab 3: State Preschool Budget Narrative

| 1     | A B C   | D                        | Е                    | PROPOSED US            |                          | SECTION 619 FEDERAL      | PRESCHOOL FUNDS       | J              | К                     | L             | M      |
|-------|---|--------------------------|----------------------|------------------------|--------------------------|--------------------------|-----------------------|----------------|-----------------------|---------------|--------|
| 2     |   |                          |                      |                        | GRANT PERIOD: JU         | LY 1, 2019 -JUNE 30, 202 |                       |                | _                     |               |        |
| 3     |   |                          |                      |                        | District L               | EA#/Name:                |                       |                | ←Drop down box select | your district |        |
|       | Allocate PROPOSED grant funds to categories. In determining appropriate assignment of items, applicants are strongly encouraged to consult with the individual(s) within the DISTRICT who have responsibility for completing the Annual School Report –   |                          |                      |                        |                          |                          |                       |                | Report -              |               |        |
|       | Anocare PROFOCO grant toutes in determining appropriate assignment of tenis, approach see the control of the provided in the provided and the |                          |                      |                        |                          |                          |                       |                |                       |               |        |
|       | nd others), activities, goods, and  |                          |                      | A, Part B, Section 611 | grant funds. Enter narra | ative under object code  | where funds are budge | eted. Include: |                       |               |        |
|       | Names of Staff, Position or title,  |                          |                      |                        |                          |                          |                       |                |                       |               |        |
|       | Detailed list of supplies, # of clas<br>Location of equipment   | srooms, # of larger pric | ed items to purchase |                        |                          |                          |                       |                |                       |               |        |
|       | Contracts: Company and Service  | s Provided               |                      |                        |                          |                          |                       |                |                       |               |        |
| 1     | Do not budget supplies or equip   | ment unless intending to | purchase             |                        |                          |                          |                       |                |                       |               |        |
| 5 .   | Additional lines and function cod   | des can be added         |                      |                        |                          |                          |                       |                |                       |               |        |
| 7     |   |                          |                      | IDEA PART B, TITLE     | VIB, SECTION 619 FEDE    | RAL PRESCHOOL FY201      | 9-20 PROJECTED BUD    | GET            |                       |               |        |
| 8     |   | 04440                    | 04420                | 62000                  | 62000                    | 04000                    | 05000                 | 00000          | 67000                 | 00000         | -      |
| 9 0-  | eschool Special Needs (1290)  | 61110<br>\$0.00          | 61120<br>\$0.00      | 62000                  | 63000                    | 64000                    | 65000                 | 66000          | 67000                 | 68000         | \$0.00 |
| 10 Pr | Narrative   | Enter narrative here     | Enter narrative here |                        |                          |                          |                       |                |                       |               | \$0.00 |
| 12    | Harracive   | Enter nametive nere      | Enter nametive nere  |                        |                          |                          |                       |                |                       |               |        |
| 13 He | ealth Services (2130)   |                          |                      |                        |                          |                          |                       |                |                       |               | \$0.00 |
| 14    | Narrative   |                          |                      |                        |                          |                          |                       |                |                       |               |        |
| 15    |   | -                        |                      |                        |                          |                          |                       |                |                       |               |        |
|       | ychological Testing (2142)  |                          |                      |                        |                          |                          |                       |                |                       |               | \$0.00 |
| 17    | Narrative   |                          |                      |                        |                          |                          |                       |                |                       |               |        |
|       | eech Pathology (2150)   |                          |                      |                        | T                        | T                        |                       |                | T                     | T             | \$0.00 |
| 20    | Narrative   |                          |                      |                        |                          |                          |                       |                |                       |               | \$0.00 |
| 21    |   |                          |                      |                        |                          |                          |                       | <u> </u>       |                       |               |        |
|       | ysical / Occupational Therapy (2160)  |                          |                      |                        |                          |                          |                       |                |                       |               | \$0.00 |
| 23    | Narrative   |                          |                      |                        |                          |                          |                       |                |                       |               |        |
| 24 De | eschool Director (2296)   |                          |                      |                        | T                        |                          |                       | T              | T                     |               | \$0.00 |
| 26    | Narrative   |                          |                      |                        |                          |                          |                       |                |                       |               | \$0.00 |
| 27    |   |                          |                      |                        |                          |                          |                       |                |                       |               |        |
| 28    |   |                          |                      |                        |                          |                          |                       |                |                       |               | \$0.00 |
| 29    | Narrative   |                          |                      |                        |                          |                          |                       |                |                       |               |        |
| 30    |   |                          |                      |                        |                          |                          |                       | _              | _                     |               |        |
| 31    | Narrative   |                          |                      |                        |                          |                          |                       |                |                       | +             | \$0.00 |
| 33    | Nationse  |                          |                      |                        |                          |                          |                       |                |                       |               |        |
| 34    |   |                          |                      |                        |                          |                          |                       |                |                       | T             | \$0.00 |
| 35    | Narrative   |                          |                      |                        |                          |                          |                       |                |                       |               |        |
| 36    |   |                          |                      |                        |                          |                          |                       |                |                       |               |        |
| 37    |   |                          |                      |                        | <u> </u>                 | L <sub>.</sub>           |                       |                |                       |               | \$0.00 |
| 4     | FY19-20 SCHOOL AGE  | (611) FY19-20 FED P      | RESCHOOL (619) FY1   | 9-20 STATE PRESCHOOL   | FY19-20 Bus Reques       | st Construction Form     | FY19-20 Req (         | ÷ : •          |                       |               |        |





# Districts, Charters, State Agencies, and Coops will <u>NOT</u> be Uploading Files to Indistar





## To Submit to Sped Finance

Name the 2019-20 Application File:

School Age: SPED1920Part I or Part II

Preschool: ECSPED1920Part I or Part II

Email files to:

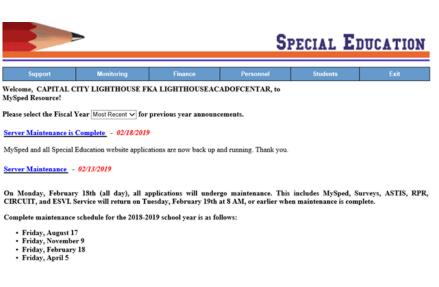
Spedfinance.indistar@arkansas.gov





### Reminders and Announcements

 SPED Finance will post reminders and announcements on the MYSPED log-in page.



#### \*\*\*\*IMPORTANT REMINDERS\*\*\*\* SPED FINANCE JANUARY 2019 - 01/30/2019

#### CATASTROPHIC REGISTRY:

- Catastrophic Registry closes February 6. Student demographics cannot be entered after this date. The Registry will reopen February 15 for completion of claims saved and will close May 1.
- If student demographics were entered incorrectly, the district must delete the student and re-enter. This must be completed before February
- The previous year data is now available in the Catastrophic Registry system.
- If the district has students who are considered to be in a self-contained placement being served in the resource classroom, please indicate
  the 1:15 ratio and explain in the comment section that a self-contained classroom is not available in the district.

#### EARLY CHILDHOOD SURVEY

. The Early Childhood Survey closes on March 1, 2019. ALL districts must complete the survey.

#### CEIS APPLICATION DEADLINE:

 Districts participating in CEIS (Coordinated Early Intervention Services) for 2019-2020 will need to complete a program application due March 30. Forms will be posted soon.



## **Contact Information**

| SPED Finance staff        | phone        | email                        |
|---------------------------|--------------|------------------------------|
| Chris Foley-Administrator | 501-682-4223 | christina.foley@arkansas.gov |
| Mikki Eubank              | 501-682-4293 | mikki.eubank@arkansas.gov    |
| Tanya Powell              | 501-683-5869 | tanya.powell@arkansas.gov    |
| Kim Vogt                  | 501-682-4295 | kim.vogt@arkansas.gov        |
|                           |              |                              |