

## **Division of Elementary and Secondary Education – Office of Special Education Advisory Council for the Education of Children with Disabilities Grants and Data Management, October 2023**

The Grants & Data staff continues to provide technical assistance to District, Charter, Education Service Cooperative (ESC), and State Agency personnel.

DESE-OSE received approval of the FFY23 IDEA Grant Application from the Department of Education.

23-24 applications are being approved. Period 13 closed on August 30, 2023. Now we are only in SFY 24. 22-23 Discretionary grants have been closed, and 23-24 discretionary grants are being approved.

The High-Cost Occurrence and LEA Supervisor reimbursement have been processed.

School Age: Reimbursed \$85,100,663.10 for IDEA Part B School Age 22-23 expenditures. Reimbursed \$20,984,775.93 ARP School Age 21-22 funds to districts.

Early Childhood: Reimbursed \$4,795,756.77 for 22-23 IDEA Part B Early Childhood expenditures. Reimbursed \$2,639,672.83 in ARP Early Childhood 21-22 funds.

The Grants & Data Office continues to make monthly/periodic payments to districts/charters/co-ops/state agencies.

- IDEA Part B School Age and Preschool
- State Preschool
- Area Service Grants
- State Operated Programs
- Juvenile Detention Center
- Residential
- Easter Seals
- Conway Human Development Center
- Division of Youth Services

Continue to send Title VI-B State Set-Aside funds to 15 ESCs and 6 agencies for Behavior Support Specialists, ESVI Consultants, Transition, SERC Consultants, and special programs grants. Co-ops are also receiving mentoring grants to enhance retention of special education teachers.

2022-2023 Fiscal Monitoring is finalizing completion of CAPS. 23-24 Fiscal Monitoring has begun.

The State Appropriations for FY 2022-23 are listed below, along with the amount of funds spent during the year and the remaining balance.

	Amount of Funds	Funds Paid Out	Remaining Balance
Youth Shelters	\$165,000.00	\$165,000.00	\$0.00
Catastrophic	\$13,998,150.00	\$13,998,150.00	\$0.00
Easter Seals	\$193,113.00	\$193,113.00	\$0.00
Human Dev. Ct.	\$526,150.00	\$526,150.00	\$0.00
<b>Totals:</b>	<b>\$14,882,413.00</b>	<b>\$14,882,413.00</b>	<b>\$0.00</b>
<b>Residential</b>			
JDC	\$2,967,657.00	\$2,967,657.00	\$0.00
Disabled & Nondisabled	\$13,377,430.00	\$13,357,155.00	\$450.00
<b>Totals:</b>	<b>\$16,345,087.00</b>	<b>\$16,344,637.00</b>	<b>\$450.00</b>
<b>Preschool</b>			
Early Childhood	\$16,897,920.00	\$16,897,920.00	\$0.00
EIDT	\$6,000,000.00	\$6,000,000.00	\$0.00
<b>Totals:</b>	<b>\$22,897,920.00</b>	<b>\$22,897,920.00</b>	<b>\$0.00</b>
<b>Special Ed Services</b>			
ESY/LEA Supervisor	\$1,956,510.00	\$2,802,527.00	\$0.00
<b>Totals:</b>	<b>\$2,802,527.00</b>	<b>\$2,802,5.00</b>	<b>\$0.00</b>
<b>DYS-JTC</b>			
	\$1,716,859.00	\$1,716,859.00	\$0.00
<b>TOTALS</b>	<b>\$58,644,806.00</b>	<b>\$58,644,356.00</b>	<b>\$450.00</b>