

**Division of Elementary and Secondary Education – Office of Special Education
Advisory Council for the Education of Children with Disabilities
Grants and Data Management, October 2022**

The Grants & Data Management staff continues to provide technical assistance to District, Charter, Education Service Cooperative (ESC), and State Agency personnel.

Preliminary Budget Reports are currently being processed. The SPED finance team will review the budgets for approval of all special education funds.

The OSE-Finance conducted multiple TA opportunities for LEAs throughout August and September on the Preliminary Budgets and Maintenance of Effort. OSE-Finance completed fiscal training at six educational cooperatives and two trainings in LR at the Victory Building. OSE-Finance presented four breakout sessions at LEA Academy around supporting Inclusive Practices with Special Education Funds and SpEd Finance Year at a Glance.

Reimbursed \$82,448,956.80 IDEA Part B School Age 21-22 funds to districts for 21-22 expenditures. Reimbursed \$10,650,015.61 ARP School Age 21-22 funds to districts for 21-22 expenditures.

Reimbursed IDEA Part B Section 619 Preschool 21-22 payments of \$4,699,369.81, State Preschool Grant funds of \$16,897,919.00, State EIDT Preschool funds of \$6,000,000.00, and \$2,285,145.17 of ARP EC funds to school districts and ESCs through August of 2022.

The Grants & Data Management Office continues to make monthly/periodic payments to districts/charters/co-ops/state agencies.

- IDEA Part B School Age and Preschool
- State Preschool
- Area Service Grants
- State Operated Programs
- Juvenile Detention Center
- Residential
- Easter Seals
- Conway Human Development Center
- Division of Youth Services

Continue to send Title VI-B State Set-Aside funds to 15 ESCs and 6 agencies for Behavior Support Specialists, ESVI Consultants, Transition, SERC Consultants, and special programs grants. Co-ops are also receiving mentoring grants to enhance retention of special education teachers.

2022-2023 Fiscal Monitoring has begun Time Frame 1. The 2021-2022 Fiscal Monitoring cycle has been closed.

The State Appropriations for FY 2022-23 are listed below, along with the amount of funds spent during the year and the remaining balance.

	Amount of Funds	Funds Paid Out	Remaining Balance
Youth Shelters	\$ 165,000.00	\$ -	\$ 165,000.00
Catastrophic	\$13,998,150.00	\$ -	\$13,998,150.00
Easter Seals	\$ 193,113.00	\$ 48,278.00	\$ 144,835.00
Human Dev. Ct.	\$ 526,150.00	\$ -	\$ 526,150.00
Totals:	\$14,882,413.00	\$ 48,278.00	\$14,834,135.00
Residential			
JDC	\$ 3,167,262.00	\$ -	\$ 3,167,262.00
Disabled & Nondisabled	\$13,177,825.00	\$ -	\$13,177,825.00
Totals:	\$16,345,087.00	\$ -	\$16,345,087.00
Preschool			
Early Childhood	\$16,897,920.00	\$ 1,689,792.00	\$15,208,128.00
EIDT	\$ 6,000,000.00	\$ 600,000.00	\$ 5,400,000.00
Totals:	\$22,897,920.00	\$ 2,289,792.00	\$20,608,128.00
Special Ed Services			
ESY/LEA Supervisor	\$ 1,956,510.00	\$ -	\$ 1,956,510.00
Totals:	\$ 2,802,527.00	\$ 846,017.00	\$ 1,956,510.00
DYS-JTC			
	\$ 1,716,859.00	\$ -	\$ 1,716,859.00
TOTALS	\$58,644,806.00	\$3,184,087.00	\$55,460,719.00