

**Division of Elementary and Secondary Education – Office of Special Education
Advisory Council for the Education of Children with Disabilities
Grants and Data Management, October 2021**

The Grants & Data staff continues to provide technical assistance to District, Charter, Education Service Cooperative (ESC), and State Agency personnel.

All Districts, Charters, and ESC Preschools and State Agencies submitted applications in June and were approved for spending 2021-2022 funds.

Budget/Financial Report amendments are currently being processed. Cycle 9 financial reports were due to APSCN by August 31 and Cycle 1 budgets were due September 30. The SPED finance team will review the budgets and annual financial reports for approval of all special education amendments.

Catastrophic Guidelines will be posted on the ADE website in November, and the district will be providing information and guidance on this topic during the November monthly TA call.

Sent \$554,179.36 to 80 school districts and ESCs for Extended School Year services Part 1. Part 2 reimbursement hasn't been paid as of 09/16/2021.

Reimbursed \$9,654,558.83 Title VI-B School Age 2021-2022 funds to districts for 2021-2022 expenditures. Reimbursed \$2,373,803.51 Title VI- B, State Preschool and State EIDT Early Childhood funds to districts for 2021-2022 expenditures.

Reimbursed \$108,072,029.28 Title VI-B School Age 2020-2021 funds to districts for 2020-2021 expenditures. Reimbursed \$28,828,819.82 Title VI- B, State Preschool and State EIDT Early Childhood funds to districts for 2020-2021 expenditures.

The Grants & Data Office continues to make monthly/periodic payments to districts/charters/co-ops/state agencies.

- Title VI-B School Age and Preschool
- State Preschool
- Area Service Grants
- State Operated Programs
- Juvenile Detention Center
- Residential
- Easterseals
- Conway Human Development Center
- Division of Youth Services

Continue to send Title VI-B State Set-Aside funds to 15 ESCs and 6 agencies for Behavior Support Specialists, ESVI Consultants, Transition, SERC Consultants, and special program grants. Co-ops are also receiving a small mentoring grant to enhance retention of special education teachers.

Two groups of fiscal monitoring are being conducted this year, one each semester.

The State Appropriations for FY 2021-2022 are listed below, along with the amount of funds spent during the year and the remaining balance.

	Amount of Funds	Funds Paid Out	Remaining Balance
Youth Shelters	\$165,000	\$0.00	\$165,000
Catastrophic	\$13,500,000	\$0.00	\$13,500,000
Easterseals	\$193,113.00	\$0.00	\$193,113.00
Human Dev. Ct.	\$526,150.00	\$0.00	\$526,150.00
Totals	\$14,384,263.00	\$0.00	\$14,384,263.00
Residential			
JDC	\$3,167,262.00	\$0.00	\$3,167,262.00
Disabled & Nondisabled	\$13,177,825.00	\$0.00	\$13,177,825.00
Totals	\$16,345,087	\$0.00	\$16,345,087
Preschool			
Early Childhood	\$16,897,920	\$1,411,441.65	\$15,236,478.35
Totals	\$16,897,920	\$1,411,441.65	\$15,486,478.35
Special Ed Services			
ESY/LEA Supervisor	\$2,802,527.00	\$554,179.36	\$2,248,347.64
Totals	\$2,802,527	\$554,179.36	\$2,248,347.64
DYS-JTC	\$1,716,859	\$0.00	\$1,716,859
TOTALS	\$52,146,656.00	\$1,965,621.01	\$50,181,034.99