

**Division of Elementary and Secondary Education – Office of Special Education
Advisory Council for the Education of Children with Disabilities
Grants and Data Management, July 2022**

The Grants & Data staff continues to provide technical assistance to District, Charter, Educational Service Cooperative (ESC), and State Agency personnel.

Budget/Financial Report amendments are currently being processed. The SPED finance team will review the budgets and annual financial reports for approval of all special education amendments.

The High-Cost Occurrence reimbursement has been completed and processed. The total reimbursement was \$13,500,000 to 149 school districts for 1401 students.

The OSE-Finance conducted multiple TA opportunities for LEAs through April and May on the June 1 Application and Final Allocation Budget Amendment.

Reimbursed \$78,307,520.16 IDEA Part B School Age 21-22 funds to districts for 21-22 expenditures. Reimbursed \$7,080,917.38 ARP School Age 21-22 funds to districts for 21-22 expenditures.

Reimbursed IDEA Part B Section 619 Preschool 21-22 payments of \$4,323,398.26, State Preschool Grant funds of \$15,207,215.00, State EIDT Preschool funds of \$5,399,677.00, and \$1,857,788.94 of ARP EC funds to school districts and ESCs through April of 2022.

The Grants & Data Office continues to make monthly/periodic payments to districts/charters/co-ops/state agencies.

- Title VI-B School Age and Preschool
- State Preschool
- Area Service Grants
- State Operated Programs
- Juvenile Detention Center
- Residential
- Easterseals
- Conway Human Development Center
- Division of Youth Services

Continue to send Title VI-B State Set-Aside funds to 15 ESCs and 6 agencies for Behavior Support Specialists, ESVI Consultants, Transition, SERC Consultants, and special programs grants. Co-ops are also receiving mentoring grants to enhance retention of special education teachers.

2021-2022 Fiscal Monitoring is in the process of closing out this FY monitoring.

The State Appropriations for FY 2021-22 are listed below, along with the amount of funds spent during the year and the remaining balance.

	Amount of Funds	Funds Paid Out	Remaining Balance
Youth Shelters	\$165,000	\$165,000.00	\$0
Catastrophic	\$13,500,000	\$13,500,000.00	\$0
Easterseals	\$193,113.00	\$177,020.00	\$16,093.00
Human Dev. Ct.	\$526,150.00	\$526,150.00	\$0.00
Totals	\$14,384,263.00	\$14,368,170.00	\$16,093.00
Residential			
JDC	\$3,167,262.00	\$2,305,422.00	\$861,840.00
Disabled & Nondisabled	\$13,177,825.00	\$8,837,520.00	\$4,340,305.00
Totals	\$16,345,087	\$11,142,942.00	\$5,202,145.00
Preschool			
Early Childhood	\$16,897,920	\$15,207,215.00	\$1,690,705.00
Totals	\$16,897,920	\$15,207,215.00	\$1,690,705.00
Special Ed Services			
ESY/LEA Supervisor	\$2,802,527.00	\$2,802,527.00	\$0.00
Totals	\$2,802,527	\$2,802,527.00	\$0.00
DYS-JTC			
	\$1,716,859	\$1,287,644.25	\$429,215
TOTALS	\$52,146,656.00	\$44,808,498.25	\$7,338,157.75