

**Division of Elementary and Secondary Education - Special Education Unit
Advisory Council for the Education of Children with Disabilities
Grants and Data Management, July 2020**

The Grants & Data staff continue to provide technical assistance to District and Education Service Cooperatives (ESC).

High-Cost funding, \$13,020,000, was finalized in June and provided services for 1,379 students in 160 districts. Since total claims (after offsets and reductions) for non-allowed expenditures exceeded funds available, the final reimbursements were prorated to 80.95%.

The fourth quarter residential reimbursement payment of \$4,352,327.50 was made in June. The fourth quarter reimbursement rate was increased from \$60 per day to \$80.50 per day (an increase of \$20.50) for the fourth quarter only. The rate will return to \$60 per day for 2020-'21 school year.

Reimbursed \$15,135,424.63 Title VI-B 2018-'19 funds to districts for '19-'20 expenditures.

Reimbursed \$85,124,126.52 Title VI-B 2019-'20 funds to districts for '19-'20 expenditures.

Reimbursed Title VI-B Section 619 Preschool 2019-'20 payments of \$4,956,718.28 and State Preschool Grant funds of \$16,501,124.29 to school districts and ESCs through June 30, 2020.

The Grants & Data Office continues to make monthly/periodic payments to the following districts/charters/co-ops/state agencies:

- Title VI-B School Age and Preschool
- State Preschool
- Area Service Grants
- State Operated Programs
- Juvenile Detention Center
- Residential
- Easterseals
- Conway Human Development Center
- Division of Youth Services

The Grants & Data Office continues to send Title VI-B State Set-Aside funds to 15 ESCs and 6 agencies for Behavior Support Specialists, ESVI Consultants, Transition, SERC Consultants, and special programs grants. Co-ops are also receiving a small mentoring grant to enhance retention of special education teachers.

Two groups of fiscal monitoring are being conducted this year, one each semester. The second group is in the review process.

The State Appropriations for FY '20 are listed below, along with the amount of funds spent during the year and the remaining balance:

Youth Shelters	\$ 165,000.00	\$ 165,000.00	\$0
Catastrophic	\$13,020,000.00	\$13,020,000.00	\$0
Easter Seals	\$ 193,113.00	\$ 193,113.00	\$0
Human Dev. Ct.	\$ 526,150.00	\$ 526,150.00	\$0
Totals	\$13,904,263.00	\$13,904,263.00	\$0
Residential			
JDC	\$ 3,511,591.00	\$ 3,511,591.00	\$0
Disabled	\$ 5,782,299.00	\$ 5,782,299.00	\$0
Nondisabled	\$ 7,051,088.50	\$ 7,051,088.50	\$0
Totals	\$16,344,978.50	\$ 16,344,978.50	\$0
Preschool			
Early Childhood	\$16,647,920.00	\$ 16,501,124.29	\$ 146,795.71
Medicaid Match/MITS	\$ 250,000.00	\$ 250,000.00	\$0
Totals	\$16,897,920.00	\$ 16,751,124.29	\$ 146,795.71
Special Ed Services			
LEA Supervisor	\$ 1,818,993.00	\$ 1,818,993.00	\$0
Ext. School Year	\$ 983,534.00	\$ 983,534.00	\$0
Totals	\$ 2,802,527.00	\$ 2,802,527.00	\$0
DYS-JTC	\$ 1,716,859.00	\$ 1,716,859.00	\$0
TOTALS	\$51,666,547.50	\$51,519,751.79	\$146,795.71