

**Division of Elementary and Secondary Education – Office of Special Education
Advisory Council for the Education of Children with Disabilities
Grants and Data Management, January 2023**

The Grants & Data staff continues to provide technical assistance to District, Charter, Education Service Cooperative (ESC), and State Agency personnel.

Preliminary Budget Reports are currently being processed. The SPED finance team will review the budgets for approval of all special education funds. June 1 Application review and approval is almost finalized. 22-23 Special Education Discretionary Grants have been approved.

The OSE-Finance completed the Private School Proportionate Survey. The High-Cost Occurrence registry has opened. Multiple TA sessions will be provided around the High-Cost submission. We are currently revamping the June 1 IDEA Part B application to make the process more efficient and user friendly for LEAs.

Reimbursed \$109,345,807.67 IDEA Part B School Age 21-22 funds to districts for 21-22 expenditures and \$17,419,703.77 for 22-23 expenditures. Reimbursed \$13,009,752.41 ARP School Age 21-22 funds to districts.

Reimbursed IDEA Part B Section 619 Preschool 21-22 payments of \$5,297,541.96, \$1,783,719.94 of 22-23 funds, State Preschool Grant funds of \$5,069,376.00, State EIDT Preschool funds of \$1,800,000.00, and \$2,345,789.87 of ARP EC funds to school districts and ESCs through August of 2022.

The Grants & Data Office continues to make monthly/periodic payments to districts/charters/co-ops/state agencies.

- IDEA Part B School Age and Preschool
- State Preschool
- Area Service Grants
- State Operated Programs
- Juvenile Detention Center
- Residential
- Easterseals
- Conway Human Development Center
- Division of Youth Services

Continue to send Title VI-B State Set-Aside funds to 15 ESCs and 6 agencies for Behavior Support Specialists, ESVI Consultants, Transition, SERC Consultants, and special programs grants. Co-ops are also receiving mentoring grants to enhance retention of special education teachers.

2022-2023 Fiscal Monitoring has begun Time Frame 1 is still in process. Time Frame 2 has started.

The State Appropriations for FY 2022-23 are listed below, along with the amount of funds spent during the year and the remaining balance.

	Amount of Funds	Funds Paid Out	Remaining Balance
Youth Shelters	\$165,000.00	0	\$165,000
Catastrophic	\$13,998,150.00	0	\$13,998,150
Easterseals	\$193,113.00	\$80,464.00	\$112,649.00
Human Dev. Ct.	\$526,150.00	263075	\$263,075.00
Totals	\$14,882,413.00	\$343,539.00	\$14,538,874.00
Residential			
JDC	\$3,167,262.00	0	\$3,167,262.00
Disabled & Nondisabled	\$13,177,825.00	3246600	\$9,931,225.00
Totals	\$16,345,087	\$3,246,600.00	\$13,098,487.00
Preschool			
Early Childhood	\$16,897,920	\$5,069,376.00	\$11,828,544.00
EIDT	\$6,000,000	\$1,800,000.00	\$4,200,000.00
Totals	\$22,897,920	\$6,869,376.00	\$16,028,544.00
Special Ed Services			
ESY/LEA Supervisor	\$2,802,527.00	\$846,017.00	\$1,956,510.00
Totals	\$2,802,527	\$846,017.00	\$1,956,510.00
DYS-JTC	\$1,716,859	\$429,215.00	\$1,287,644
TOTALS	\$58,644,806.00	\$11,734,747.00	\$46,910,059.00