## Division of Elementary and Secondary Education – Office of Special Education Advisory Council for the Education of Children with Disabilities Grants and Data Management, January 2022

The Grants & Data staff continue to provide technical assistance to District, Charter, Education Service Cooperative (ESC), and State Agency personnel.

Budget/Financial Report amendments are currently being processed. The Special Education (SPED) finance team will review the budgets and annual financial reports for approval of all special education amendments.

The Catastrophic student funding registry is now open for districts to input student information and estimated costs. A webinar was presented on November 18, 2021. The Catastrophic Occurrence Funding Guide, frequently asked questions are posted on the Special Education website. February 6 is the deadline for entering students in the catastrophic registry. April 1 is the deadline for submitting final costs for catastrophic occurrence claims.

Reimbursed \$9,654,558.83 Title VI-B School Age 2021-2022 funds to districts for 2021-2022 expenditures. Reimbursed \$2,373,803.51 Title VI-B, State Preschool and State EIDT Early Childhood funds to districts for 2021-2022 expenditures.

Reimbursed \$24,339,566.58 Title VI-B 2020-2021 funds to districts for 2021-2022 expenditures.

Reimbursed \$16,791,353.03 Title VI-B 2021-2022 funds to districts for 2021-2022 expenditures.

Reimbursed \$2,009,028.33 ARP School Age 2021-2022 funds to districts for 2021-2022 expenditures.

Reimbursed Title VI-B Section 619 Preschool 2021-2022 payments of \$1,715,578.35, State Preschool Grant funds of \$5,068,134.26, \$1,799,679.72 of State EIDT Preschool funds, and \$572,571.47 of ARP EC funds to school districts and ESCs through November 30, 2021.

The Grants & Data Office continue to make monthly/periodic payments to districts/charters/co-ops/state agencies.

- Title VI-B School Age and Preschool
- State Preschool
- Area Service Grants
- State Operated Programs
- Juvenile Detention Center
- Residential
- Easterseals
- Conway Human Development Center
- Division of Youth Services

Continue to send Title VI-B State Set-Aside funds to 15 ESCs and 6 agencies for Behavior Support Specialists, ESVI Consultants, Transition, SERC Consultants, and special programs grants. Co-ops are also receiving mentoring grants to enhance retention of special education teachers.

Two groups of fiscal monitoring are being conducted this year, one each semester.

The State Appropriations for FY 2021-2022 are listed below, along with the amount of funds spent during the year and the remaining balance.

|                        | Amount of Funds | Funds Paid Out  | Remaining Balance |
|------------------------|-----------------|-----------------|-------------------|
|                        |                 |                 |                   |
| Youth Shelters         | \$165,000       | \$0.00          | \$165,000         |
| Catastrophic           | \$13,500,000    | \$0.00          | \$13,500,000      |
| Easterseals            | \$193,113.00    | \$80,464.00     | \$193,113.00      |
| Human Dev. Ct.         | \$526,150.00    | \$263,075.00    | \$526,150.00      |
| Totals                 | \$14,384,263.00 | \$343,539.00    | \$14,040,724.00   |
| Residential            |                 |                 |                   |
| JDC                    | \$3,167,262.00  | \$768,474.00    | \$2,398,788.00    |
| Disabled & Nondisabled | \$13,177,825.00 | \$3,336,420.00  | \$9,841,405.00    |
| Totals                 | \$16,345,087    | \$4,104,894.00  | \$12,240,193.00   |
| Preschool              |                 |                 |                   |
| Early Childhood        | \$16,897,920    | \$5,068,134.26  | \$11,829,784.46   |
| Totals                 | \$16,897,920    | \$5,068,134.26  | \$11,829,784.46   |
| Special Ed Services    |                 |                 |                   |
| ESY/LEA Supervisor     | \$2,802,527.00  | \$554,179.36    | \$2,248,347.64    |
| Totals                 | \$2,802,527     | \$554,179.36    | \$2,248,347.64    |
| DYS-JTC                | \$1,716,859     | \$0.00          | \$1,716,859       |
| TOTALS                 | \$52,146,656.00 | \$10,070,746.65 | \$42,075,909.35   |