

**Division of Elementary and Secondary Education – Office of Special Education
Advisory Council for the Education of Children with Disabilities
Grants and Data Management, April 2023**

The Grants & Data staff continues to provide technical assistance to District, Charter, Education Service Cooperative (ESC), and State Agency personnel.

DESE-OSE has posted the FFY23 IDEA Grant Application for public comment.

Preliminary Budget Reports are currently being processed. The SPED finance team will review the budgets for approval of all special education funds. Preliminary Budget initial review is complete and working on corrections. 22-23 Special Education Discretionary Grants have been approved.

The High-Cost Occurrence registry has opened. Multiple TA sessions have been provided around the High-Cost submission and June 1 IDEA Part B application. We have revamped the June 1 IDEA Part B application to make the process more efficient and user friendly for LEAs. The office has created a Final Allocation worksheet that can act as a reference for all required special education finance amounts that will trigger non-compliance if incorrect.

Reimbursed \$120,330,096.34 IDEA Part B School Age 21-22 funds to districts for 21-22 expenditures and \$40,399,815.30 for 22-23 expenditures. Reimbursed \$14,223,460.58 ARP School Age 21-22 funds to districts.

Reimbursed IDEA Part B Section 619 Preschool 21-22 payments of \$5,371,724.11, \$2,339,483.59 of 22-23 funds, State Preschool Grant funds of \$10,138,752.00, & State EIDT Preschool funds of \$3,600,000.00, and \$2,369,484.81 of ARP EC funds to school districts and ESCs through August of 2022.

The Grants & Data Office continues to make monthly/periodic payments to districts/charters/co-ops/state agencies.

- IDEA Part B School Age and Preschool
- State Preschool
- Area Service Grants
- State Operated Programs
- Juvenile Detention Center
- Residential
- Easter Seals
- Conway Human Development Center
- Division of Youth Services

Continue to send Title VI-B State Set-Aside funds to 15 ESCs and 6 agencies for Behavior Support Specialists, ESVI Consultants, Transition, SERC Consultants, and special programs grants. Co-ops are also receiving mentoring grants to enhance retention of special education teachers.

2022-2023 Fiscal Monitoring has begun Time Frame 1 is still in process. Time Frame 2 has started.

The State Appropriations for FY 2022-23 are listed below, along with the amount of funds spent during the year and the remaining balance.

| | Amount of Funds | Funds Paid Out | Remaining Balance |
|------------------------|------------------------|------------------------|------------------------|
| | | | |
| Youth Shelters | \$165,000.00 | \$- | \$165,000.00 |
| Catastrophic | \$13,998,150.00 | \$- | \$13,998,150.00 |
| Easter Seals | \$193,113.00 | \$144,835.00 | \$48,278.00 |
| Human Dev. Ct. | \$526,150.00 | \$263,075.00 | \$263,075.00 |
| Totals | \$14,882,413.00 | \$407,910.00 | \$14,474,503.00 |
| | | | |
| Residential | | | |
| JDC | \$3,167,262.00 | \$1,430,709.00 | \$1,736,553.00 |
| Disabled & Nondisabled | \$13,177,825.00 | \$6,092,760.00 | \$7,085,065.00 |
| Totals | \$16,345,087.00 | \$7,523,469.00 | \$8,821,618.00 |
| | | | |
| Preschool | | | |
| Early Childhood | \$16,897,920.00 | \$10,138,752.00 | \$6,759,168.00 |
| EIDT | \$6,000,000.00 | \$3,600,000.00 | \$2,400,000.00 |
| Totals | \$22,897,920.00 | \$13,738,752.00 | \$9,159,168.00 |
| | | | |
| Special Ed Services | | | |
| ESY/LEA Supervisor | \$2,802,527.00 | \$846,017.00 | \$1,956,510.00 |
| Totals | \$2,802,527.00 | \$846,017.00 | \$1,956,510.00 |
| | | | |
| DYS-JTC | \$1,716,859.00 | \$858,430.00 | \$858,429.00 |
| | | | |
| TOTALS | \$58,644,806.00 | \$23,374,578.00 | \$35,270,228.00 |