

**Division of Elementary and Secondary Education – Office of Special Education
Advisory Council for the Education of Children with Disabilities
Grants and Data Management, April 2022**

The Grants & Data staff continues to provide technical assistance to District, Charter, Education Service Cooperative (ESC), and State Agency personnel.

Budget/Financial Report amendments are currently being processed. The SPED finance team will review the budgets and annual financial reports for approval of all special education amendments.

The Catastrophic student funding registry closed end of the day April 1st and the OSE-Finance office has begun reviewing claims.

The OSE-Finance conducted a TA on the June 1st IDEA Part B application on 03/31/2022. In addition, a guide and 8 TA videos were created to assist LEAs in completing this obligation.

Reimbursed \$41,786,918.48 IDEA Part B School Age 2021-2022 funds to districts for 2021-2022 expenditures. Reimbursed \$2,373,803.51 IDEA Part B State Preschool and State EIDT Early Childhood funds to districts for 2021-2022 expenditures.

Reimbursed \$4,146,467.82 ARP School Age 2021-2022 funds to districts for 2021-2022 expenditures.

Reimbursed IDEA Part B Section 619 Preschool 2021-2022 payments of \$12,956,449.89, State Preschool Grant funds of \$10,138,752.00, State EIDT Preschool funds of \$3,600,000.00, and \$1,237,512.52 of ARP EC funds to school districts and ESCs through March 31, 2022.

The Grants & Data Office continues to make monthly/periodic payments to districts/charters/co-ops/state agencies.

- Title VI-B School Age and Preschool
- State Preschool
- Area Service Grants
- State Operated Programs
- Juvenile Detention Center
- Residential
- Easter Seals
- Conway Human Development Center
- Division of Youth Services

Continue to send Title VI-B State Set-Aside funds to 15 ESCs and 6 agencies for Behavior Support Specialists, ESVI Consultants, Transition, SERC Consultants, and special programs grants. Co-ops are also receiving mentoring grants to enhance retention of special education teachers.

Two groups of fiscal monitoring are being conducted this year, one each semester.

The State Appropriations for FY 2021-2022 are listed below, along with the amount of funds spent during the year and the remaining balance.

	Amount of Funds	Funds Paid Out	Remaining Balance
Youth Shelters	\$165,000	\$0.00	\$165,000
Catastrophic	\$13,500,000	\$0.00	\$13,500,000
Easterseals	\$193,113.00	\$128,742.00	\$64,371.00
Human Dev. Ct.	\$526,150.00	\$263,075.00	\$263,075.00
Totals	\$14,384,263.00	\$391,817.00	\$13,992,446.00
Residential			
JDC	\$3,167,262.00	\$1,536,948.00	\$1,630,314.00
Disabled & Nondisabled	\$13,177,825.00	\$5,294,340.00	\$7,883,485.00
Totals	\$16,345,087	\$6,831,288.00	\$9,513,799.00
Preschool			
Early Childhood	\$16,897,920	\$10,138,752.00	\$6,759,168.00
Totals	\$16,897,920	\$10,138,752.00	\$6,759,168.00
Special Ed Services			
ESY/LEA Supervisor	\$2,802,527.00	\$934,687.36	\$1,867,839.64
Totals	\$2,802,527	\$934,687.36	\$1,867,839.64
DYS-JTC	\$1,716,859	\$1,287,644.25	\$429,215
TOTALS	\$52,146,656.00	\$19,584,188.61	\$32,562,467.39